

### Metropolitan Council

Purchased transportation provider(s) filing a separate report: Metro Mobility - 5155 (5155) / Metro Transit 5027 (5027) / Provides purchased transportation services to: Metro Mobility - 5155 (5155)

#### General Information

##### Urbanized Area (UZA) Statistics - 2000 Census

Minneapolis-St. Paul, MN	
Square Miles	894
Population	2,388,593
Population Ranking out of 465 UZAs	16
Other UZAs Served	

##### Service Area Statistics

Square Miles	2,861
Population	2,315,418

##### Service Consumption

Annual Passenger Miles	31,741,075
Annual Unlinked Trips	4,426,808
Average Weekday Unlinked Trips	18,332
Average Saturday Unlinked Trips	3,637
Average Sunday Unlinked Trips	1,308

##### Service Supplied

Annual Vehicle Revenue Miles	7,964,644
Annual Vehicle Revenue Hours	520,869
Vehicles Operated in Maximum Service	345
Vehicles Available for Maximum Service	516
Base Period Requirement	53

#### Financial Information

Fare Revenues Earned \$7,625,554

##### Sources of Operating Funds Expended

Fare Revenues	( 18%)	\$7,625,554
Local Funds	( 5%)	2,169,410
State Funds	( 74%)	30,533,286
Federal Assistance	( 2%)	856,163
Other Funds	( 1%)	322,329
<b>Total Operating Funds Expended</b>		<b>\$41,506,742</b>

##### Sources of Capital Funds Expended

Local funds	( 63%)	\$18,517,163
State Funds	( 0%)	121,283
Federal Assistance	( 37%)	10,875,299
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$29,513,745</b>

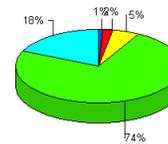
#### Summary of Operating Expenses

Salary, Wages and Benefits	\$428,144
Materials and Supplies	506
Purchased Transportation	40,955,216
Other Operating Expenses	122,878
<b>Total Operating Expenses</b>	<b>\$41,506,744</b>
Purchased Transportation Reported Separately	\$6,691,103
Reconciling Cash Expenditures	\$0

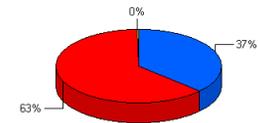
#### Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	172	\$10,378,255	\$1,330,276	\$17,213,738	\$77,916	\$29,000,185
Demand Response	0	173	\$424,917	\$88,643	\$0	\$0	\$513,560
<b>Total</b>	<b>0</b>	<b>345</b>	<b>\$10,803,172</b>	<b>\$1,418,919</b>	<b>\$17,213,738</b>	<b>\$77,916</b>	<b>\$29,513,745</b>

#### Sources of Operating Funds Expended



#### Sources of Capital Funds Expended

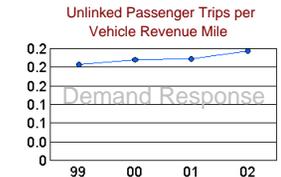
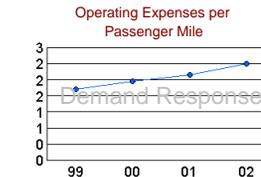
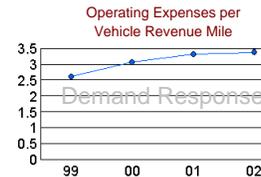
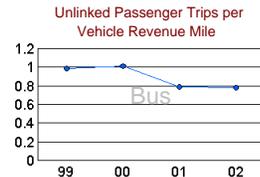
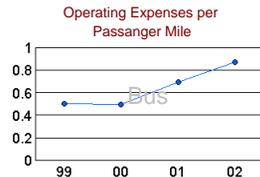
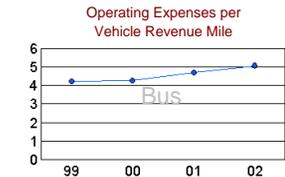


#### Modal Characteristics

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,672,094	\$6,555,703	\$29,000,185	27,113,989	4,670,067	3,653,830	265,466	188.5	275	6.7	172	3.23	60%
Demand Response	\$11,143,547	\$1,069,851	\$513,560	4,627,086	3,294,577	772,978	255,403	N/A	241	2.8	173	N/A	39%

#### Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.07	\$0.87	0.78
Demand Response	\$3.38	\$2.41	0.23



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service