

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Milwaukee, WI	
Square Miles	487
Population	1,308,913
Population Ranking out of 465 UZAs	33
Other UZAs Served	

Service Area Statistics

Square Miles	235
Population	81,723

Service Consumption

Annual Passenger Miles	3,075,771
Annual Unlinked Trips	173,778
Average Weekday Unlinked Trips	602
Average Saturday Unlinked Trips	47
Average Sunday Unlinked Trips	42

Service Supplied

Annual Vehicle Revenue Miles	793,095
Annual Vehicle Revenue Hours	37,788
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	18
Base Period Requirement	2

Financial Information

Fare Revenues Earned \$312,354

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$312,354
Local Funds	(0%)	0
State Funds	(65%)	1,162,046
Federal Assistance	(17%)	301,292
Other Funds	(0%)	3,856
Total Operating Funds Expended		\$1,779,548

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	1,173,741
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,173,741

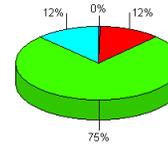
Summary of Operating Expenses

Salary, Wages and Benefits	\$77,658
Materials and Supplies	22,896
Purchased Transportation	1,666,949
Other Operating Expenses	8,313
Total Operating Expenses	\$1,775,816
Reconciling Cash Expenditures	\$3,732

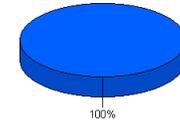
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	5	\$1,151,646	\$0	\$0	\$0	\$1,151,646
Demand Response	0	13	\$22,095	\$0	\$0	\$0	\$22,095
Total	0	18	\$1,173,741	\$0	\$0	\$0	\$1,173,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended

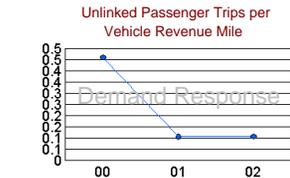
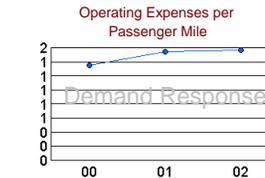
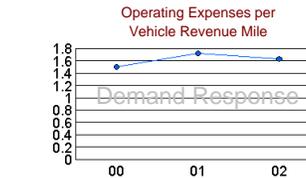
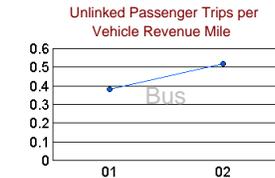
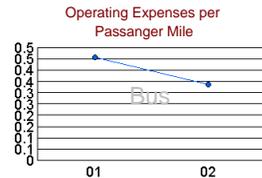
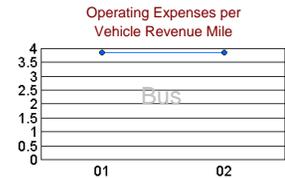


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$830,681	\$172,399	\$1,151,646	2,471,262	214,919	111,306	8,179	0.0	5	0.0	5	2.50	0%
Demand Response	\$945,135	\$139,955	\$22,095	604,509	578,176	62,472	29,609	N/A	13	2.5	13	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.87	\$101.56	\$0.34	\$7.46	0.52	13.61
Demand Response	\$1.63	\$31.92	\$1.56	\$15.13	0.11	2.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service