

Clermont Transportation Connection (CTC)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cincinnati, OH-KY-IN	
Square Miles	672
Population	1,503,262
Population Ranking out of 465 UZAs	27
Other UZAs Served	

Service Area Statistics

Square Miles	452
Population	178,000

Service Consumption

Annual Passenger Miles	613,106 Q
Annual Unlinked Trips	69,957 Q
Average Weekday Unlinked Trips	32
Average Saturday Unlinked Trips	0 N
Average Sunday Unlinked Trips	0 N

Service Supplied

Annual Vehicle Revenue Miles	1,140,197 Q
Annual Vehicle Revenue Hours	56,219 Q
Vehicles Operated in Maximum Service	38
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$347,720

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$347,720
Local Funds	(2%)	30,090
State Funds	(23%)	342,923
Federal Assistance	(29%)	430,708
Other Funds	(23%)	343,240
Total Operating Funds Expended		\$1,494,681

Sources of Capital Funds Expended

Local funds	(7%)	\$14,684
State Funds	(0%)	0
Federal Assistance	(93%)	208,680
Other Funds	(0%)	0
Total Capital Funds Expended		\$223,364 Q

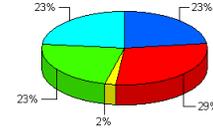
Summary of Operating Expenses

Salary, Wages and Benefits	\$870,989
Materials and Supplies	92,318
Purchased Transportation	336,612
Other Operating Expenses	194,762
Total Operating Expenses	\$1,494,681
Reconciling Cash Expenditures	\$0

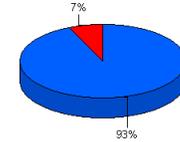
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	23	15	\$260,850	\$0	\$0	\$0	\$260,850

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,494,681	\$347,720	\$260,850	613,106 Q	1,140,197 Q	69,957 Q	56,219 Q	N/A	38	2.4	38	N/A	0%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Demand Response	\$1.31 Q	\$26.59 Q	\$2.44 Q	\$21.37 Q	0.06 Q	1.24 Q

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service