

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Brownsville, TX	
Square Miles	57
Population	165,776
Population Ranking out of 465 UZAs	181
Other UZAs Served	

Service Area Statistics

Square Miles	39
Population	139,722

Service Consumption

Annual Passenger Miles	14,773,660 Q
Annual Unlinked Trips	1,693,875
Average Weekday Unlinked Trips	5,478
Average Saturday Unlinked Trips	5,499
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	976,957
Annual Vehicle Revenue Hours	81,892
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	41
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,018,454

Sources of Operating Funds Expended

Fare Revenues	(24%)	\$1,018,454
Local Funds	(21%)	868,692
State Funds	(15%)	620,000
Federal Assistance	(37%)	1,564,712
Other Funds	(4%)	163,276
Total Operating Funds Expended		\$4,235,134

Sources of Capital Funds Expended

Local funds	(32%)	\$32,396
State Funds	(4%)	4,002
Federal Assistance	(64%)	63,465
Other Funds	(0%)	0
Total Capital Funds Expended		\$99,863

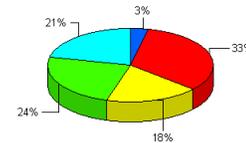
Summary of Operating Expenses

Salary, Wages and Benefits	\$2,215,357
Materials and Supplies	1,433,661
Purchased Transportation	0
Other Operating Expenses	586,116
Total Operating Expenses	\$4,235,134
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$0	\$20,007	\$0	\$66,313	\$86,320
Demand Response	8	0	\$0	\$0	\$0	\$13,543	\$13,543
Total	24	0	\$0	\$20,007	\$0	\$79,856	\$99,863

Sources of Operating Funds Expended



Sources of Capital Funds Expended

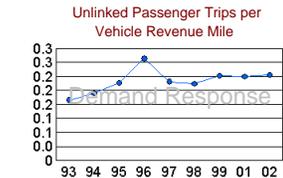
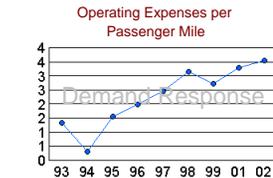
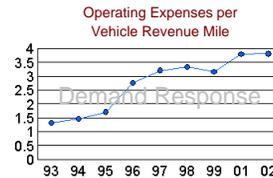
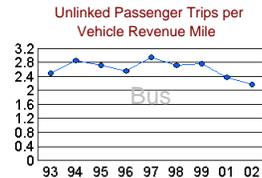
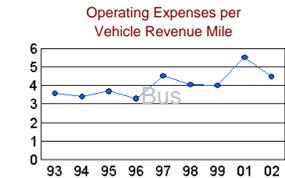


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,387,798	\$965,699	\$86,320	14,534,588	754,516	1,639,349	62,727	0.0	29	7.5	16	1.00	81%
Demand Response	\$847,336	\$52,755	\$13,543	239,072 Q	222,441	54,526	19,165	N/A	12	3.3	8	N/A	50%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.49	\$54.01	\$0.23	\$2.07	2.17	26.13
Demand Response	\$3.81	\$44.21	\$3.54 Q	\$15.54	0.25	2.85



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service