

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

New Orleans, LA	
Square Miles	198
Population	1,009,283
Population Ranking out of 465 UZAs	38
Other UZAs Served	

**Service Area Statistics**

Square Miles	198
Population	1,009,283

**Service Consumption**

Annual Passenger Miles	1,565,382
Annual Unlinked Trips	3,130,764
Average Weekday Unlinked Trips	8,980
Average Saturday Unlinked Trips	7,900
Average Sunday Unlinked Trips	7,407

**Service Supplied**

Annual Vehicle Revenue Miles	44,928
Annual Vehicle Revenue Hours	22,984
Vehicles Operated in Maximum Service	6
Vehicles Available for Maximum Service	6
Base Period Requirement	4

**Financial Information**

**Fare Revenues Earned** \$0

**Sources of Operating Funds Expended**

Fare Revenues	( 0%)	\$0
Local Funds	( 0%)	0
State Funds	( 84%)	5,216,527
Federal Assistance	( 8%)	500,000
Other Funds	( 8%)	498,603
<b>Total Operating Funds Expended</b>		<b>\$6,215,130</b>

**Sources of Capital Funds Expended**

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

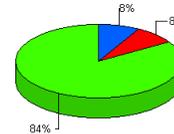
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,074,459
Materials and Supplies	934,583
Purchased Transportation	0
Other Operating Expenses	1,206,088
<b>Total Operating Expenses</b>	<b>\$6,215,130</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	6	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

**Modal Characteristics**

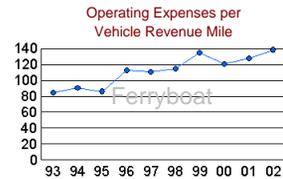
	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$6,215,130	\$0	\$0	1,565,382	44,928	3,130,764	22,984	3.0	6	37.2	6	1.25	0%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

\$138.34



Operating Expense per Vehicle Revenue Hour

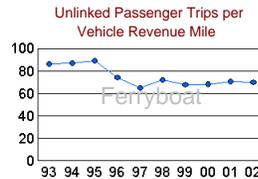
\$270.41



**Cost Effectiveness**

Operating Expense per Passenger Mile

\$3.97



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

69.68

Unlinked Passenger Trips per Vehicle Revenue Hour

136.21

<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service