

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Alexandria, LA	
Square Miles	58
Population	78,504
Population Ranking out of 465 UZAs	322
Other UZAs Served	

Service Area Statistics

Square Miles	58
Population	78,504

Service Consumption

Annual Passenger Miles	2,675,433
Annual Unlinked Trips	683,894
Average Weekday Unlinked Trips	2,350
Average Saturday Unlinked Trips	1,844
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	501,436
Annual Vehicle Revenue Hours	35,075
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$224,429

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$224,429
Local Funds	(55%)	1,166,547
State Funds	(4%)	76,509
Federal Assistance	(29%)	619,000
Other Funds	(1%)	24,984
Total Operating Funds Expended		\$2,111,469

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(100%)	88,560
Other Funds	(0%)	0
Total Capital Funds Expended		\$88,560

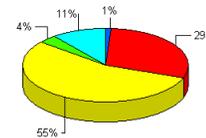
Summary of Operating Expenses

Salary, Wages and Benefits	\$921,882
Materials and Supplies	458,394
Purchased Transportation	0
Other Operating Expenses	731,193
Total Operating Expenses	\$2,111,469
Reconciling Cash Expenditures	\$0

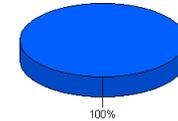
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$54,402	\$5,961	\$22,409	\$82,772
Demand Response	2	0	\$0	\$585	\$0	\$5,203	\$5,788
Total	10	0	\$0	\$54,987	\$5,961	\$27,612	\$88,560

Sources of Operating Funds Expended



Sources of Capital Funds Expended

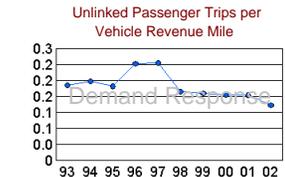
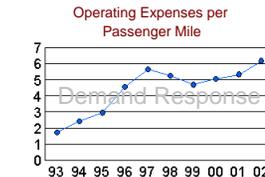
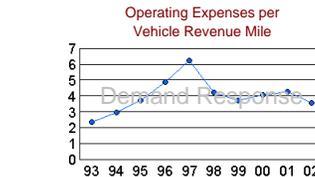
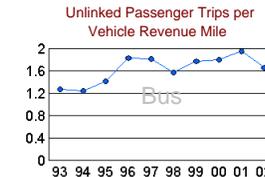
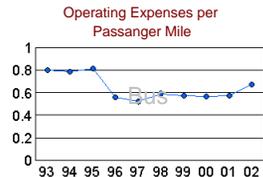
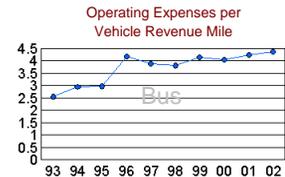


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,768,766	\$222,738	\$82,772	2,620,011	405,355	670,622	29,294	0.0	11	10.2	8	1.00	38%
Demand Response	\$342,703	\$1,691	\$5,788	55,422	96,081	13,272	5,781	N/A	3	4.0	2	N/A	50%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.36	\$60.38	\$0.68	\$2.64	1.65	22.89
Demand Response	\$3.57	\$59.28	\$6.18	\$25.82	0.14	2.30



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service