

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lafayette, LA	
Square Miles	125
Population	178,079
Population Ranking out of 465 UZAs	173
Other UZAs Served	

Service Area Statistics

Square Miles	50
Population	135,072

Service Consumption

Annual Passenger Miles	4,862,150
Annual Unlinked Trips	1,050,235
Average Weekday Unlinked Trips	3,636
Average Saturday Unlinked Trips	2,225
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	635,705
Annual Vehicle Revenue Hours	57,605
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	24
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$267,625

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$267,625
Local Funds	(63%)	1,524,034
State Funds	(6%)	137,053
Federal Assistance	(21%)	500,000
Other Funds	(0%)	7,921
Total Operating Funds Expended		\$2,436,633

Sources of Capital Funds Expended

Local funds	(22%)	\$347,818
State Funds	(0%)	0
Federal Assistance	(78%)	1,226,489
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,574,307

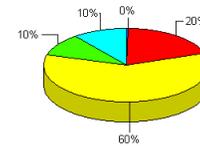
Summary of Operating Expenses

Salary, Wages and Benefits	\$957,229
Materials and Supplies	634,988
Purchased Transportation	306,396
Other Operating Expenses	538,019
Total Operating Expenses	\$2,436,632
Reconciling Cash Expenditures	\$0

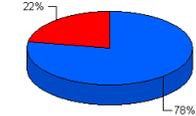
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	13	0	\$0	\$0	\$1,269,669	\$304,638	\$1,574,307
Demand Response	0	5	\$0	\$0	\$0	\$0	\$0
Total	13	5	\$0	\$0	\$1,269,669	\$304,638	\$1,574,307

Sources of Operating Funds Expended



Sources of Capital Funds Expended

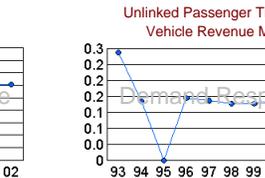
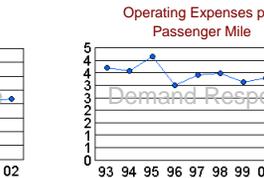
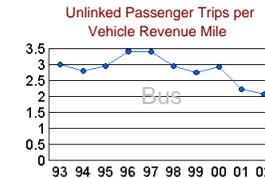
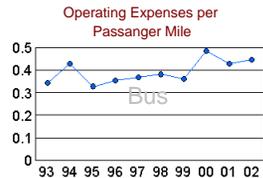
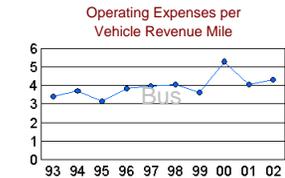


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,130,236	\$257,289	\$1,574,307	4,761,277	495,623	1,027,601	40,748	0.0	19	9.4	13	1.08	46%
Demand Response	\$306,396	\$10,336	\$0	100,873	140,082	22,634	16,857	N/A	5	7.2	5	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.30	\$0.45	2.07
Demand Response	\$2.19	\$3.04	0.16



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service