

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Abilene, TX	
Square Miles	48
Population	107,041
Population Ranking out of 465 UZAs	252
Other UZAs Served	

**Service Area Statistics**

Square Miles	48
Population	107,041

**Service Consumption**

Annual Passenger Miles	2,707,588
Annual Unlinked Trips	597,540
Average Weekday Unlinked Trips	2,138
Average Saturday Unlinked Trips	1,045
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	988,843
Annual Vehicle Revenue Hours	72,669
Vehicles Operated in Maximum Service	39
Vehicles Available for Maximum Service	39
Base Period Requirement	8

**Financial Information**

Fare Revenues Earned \$512,931

**Sources of Operating Funds Expended**

Fare Revenues	( 24%)	\$512,931
Local Funds	( 10%)	208,836
State Funds	( 24%)	521,005
Federal Assistance	( 41%)	882,758
Other Funds	( 1%)	31,248
<b>Total Operating Funds Expended</b>		<b>\$2,156,778</b>

**Sources of Capital Funds Expended**

Local funds	( 7%)	\$19,496
State Funds	( 4%)	10,446
Federal Assistance	( 90%)	256,000
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$285,942</b>

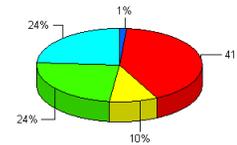
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$1,540,344
Materials and Supplies	283,443
Purchased Transportation	0
Other Operating Expenses	332,992
<b>Total Operating Expenses</b>	<b>\$2,156,779 Q</b>
Reconciling Cash Expenditures	\$0

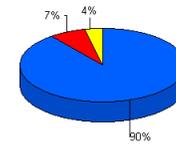
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	21	0	\$256,000	\$5,409	\$0	\$0	\$261,409
Demand Response	18	0	\$19,125	\$5,408	\$0	\$0	\$24,533
<b>Total</b>	<b>39</b>	<b>0</b>	<b>\$275,125</b>	<b>\$10,817</b>	<b>\$0</b>	<b>\$0</b>	<b>\$285,942</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

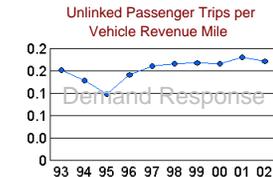
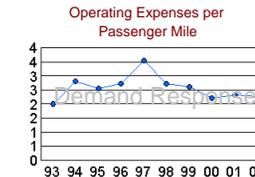
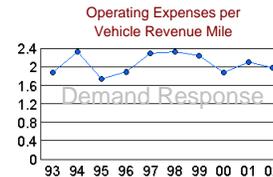
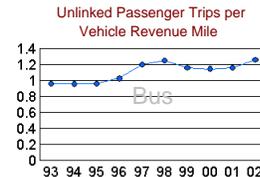
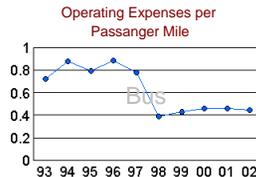
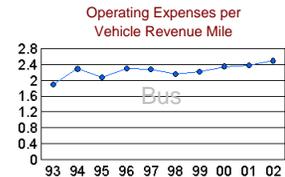


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$970,550Q	\$162,609	\$261,409	2,185,317	390,145	491,331	28,969	0.0	21	7.2	21	1.75	0%
Demand Response	\$1,186,229Q	\$350,322	\$24,533	522,271	598,698	106,209	43,700	N/A	18	5.5	18	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.49 Q	\$0.44 Q	1.26
Demand Response	\$1.98 Q	\$2.27 Q	0.18



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service