

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Austin, TX	
Square Miles	318
Population	901,920
Population Ranking out of 465 UZAs	41
Other UZAs Served	

Service Area Statistics

Square Miles	572
Population	901,920

Service Consumption

Annual Passenger Miles	118,046,824
Annual Unlinked Trips	35,568,012
Average Weekday Unlinked Trips	123,429
Average Saturday Unlinked Trips	45,867
Average Sunday Unlinked Trips	32,533

Service Supplied

Annual Vehicle Revenue Miles	17,801,133
Annual Vehicle Revenue Hours	1,338,683
Vehicles Operated in Maximum Service	660
Vehicles Available for Maximum Service	758
Base Period Requirement	287

Financial Information

Fare Revenues Earned \$3,602,781

Sources of Operating Funds Expended

Fare Revenues	(3%)	\$3,602,781
Local Funds	(81%)	88,689,090
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(16%)	17,128,845
Total Operating Funds Expended		\$109,420,716

Sources of Capital Funds Expended

Local funds	(70%)	\$19,562,022
State Funds	(0%)	0
Federal Assistance	(30%)	8,269,738
Other Funds	(0%)	0
Total Capital Funds Expended		\$27,831,760

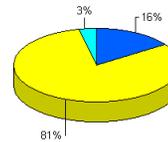
Summary of Operating Expenses

Salary, Wages and Benefits	\$56,338,745
Materials and Supplies	6,666,598
Purchased Transportation	14,602,874
Other Operating Expenses	14,623,911
Total Operating Expenses	\$92,232,128
Reconciling Cash Expenditures	\$17,188,588

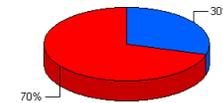
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	277	130	\$5,651,839	\$4,635	\$412,977	\$21,762,309	\$27,831,760
Demand Response	103	2	\$0	\$0	\$0	\$0	\$0
Vanpool	148	0	\$0	\$0	\$0	\$0	\$0
Total	528	132	\$5,651,839	\$4,635	\$412,977	\$21,762,309	\$27,831,760

Sources of Operating Funds Expended



Sources of Capital Funds Expended

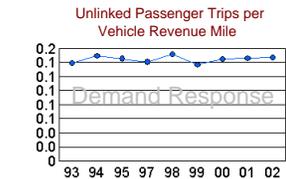
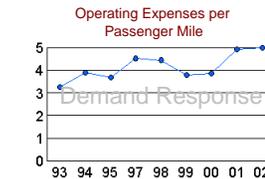
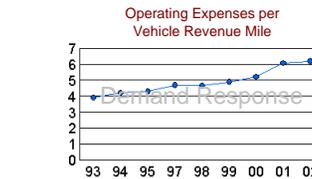
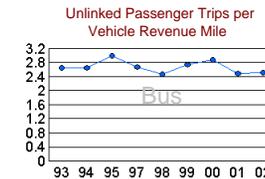
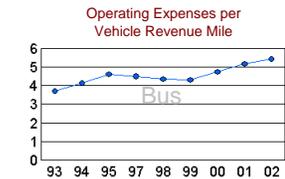


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$75,283,825	\$3,211,768	\$27,831,760	109,297,839	13,859,116	34,922,431	1,107,612	0.0	497	6.2	407	1.12	22%
Demand Response	\$16,306,391	\$154,558	\$0	3,263,649	2,626,154	386,588	186,008	N/A	108	1.2	105	N/A	3%
Vanpool	\$641,912	\$236,455	\$0	5,485,336	1,315,863	258,993	45,063	N/A	153	3.7	148	N/A	3%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.43	\$0.69	2.52
Demand Response	\$6.21	\$5.00	0.15
Vanpool	\$0.49	\$0.12	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service