

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Dallas-Fort Worth-Arlington, TX	
Square Miles	1,407
Population	4,145,659
Population Ranking out of 465 UZAs	6
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	127,800

**Service Consumption**

Annual Passenger Miles	417,659
Annual Unlinked Trips	39,106
Average Weekday Unlinked Trips	154
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	212,155
Annual Vehicle Revenue Hours	13,477
Vehicles Operated in Maximum Service	10
Vehicles Available for Maximum Service	14
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$14,463

**Sources of Operating Funds Expended**

Fare Revenues	( 3%)	\$14,463
Local Funds	( 42%)	199,246
State Funds	( 14%)	64,960
Federal Assistance	( 41%)	191,389
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$470,058</b>

**Sources of Capital Funds Expended**

Local funds	( 20%)	\$29,431
State Funds	( 36%)	51,251
Federal Assistance	( 44%)	62,971
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$143,653</b>

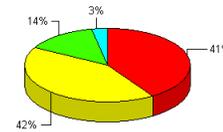
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$383,116
Materials and Supplies	48,789
Purchased Transportation	0
Other Operating Expenses	38,153
<b>Total Operating Expenses</b>	<b>\$470,058</b>
Reconciling Cash Expenditures	\$0

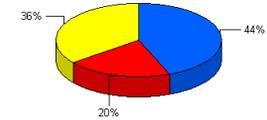
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	10	0	\$44,120	\$0	\$0	\$99,533	\$143,653

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

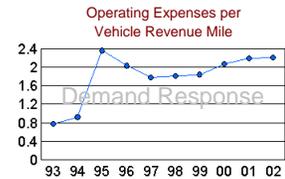
	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$470,058	\$14,463	\$143,653	417,659	212,155	39,106	13,477	N/A	14	4.9	10	N/A	40%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Demand Response \$2.22



Operating Expense per Vehicle Revenue Hour

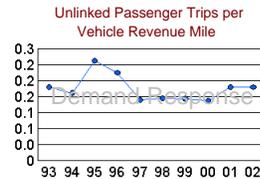
Demand Response \$34.88



**Cost Effectiveness**

Operating Expense per Passenger Mile

Demand Response \$1.13



**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.18

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.90

<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service