

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Santa Fe, NM	
Square Miles	45
Population	80,337
Population Ranking out of 465 UZAs	314
Other UZAs Served	

**Service Area Statistics**

Square Miles	41
Population	75,500

**Service Consumption**

Annual Passenger Miles	2,392,915
Annual Unlinked Trips	683,833
Average Weekday Unlinked Trips	2,314
Average Saturday Unlinked Trips	1,393
Average Sunday Unlinked Trips	176

**Service Supplied**

Annual Vehicle Revenue Miles	1,141,697
Annual Vehicle Revenue Hours	82,013
Vehicles Operated in Maximum Service	49
Vehicles Available for Maximum Service	54
Base Period Requirement	12

**Financial Information**

**Fare Revenues Earned** \$297,794

**Sources of Operating Funds Expended**

Fare Revenues	( 6%)	\$297,794
Local Funds	( 81%)	4,101,578
State Funds	( 0%)	17,797
Federal Assistance	( 12%)	618,705
Other Funds	( 1%)	57,521
<b>Total Operating Funds Expended</b>		<b>\$5,093,395</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	1,586,622
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$1,586,622</b>

**Summary of Operating Expenses**

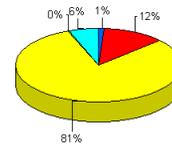
Salary, Wages and Benefits	\$3,046,994
Materials and Supplies	198,977
Purchased Transportation	901,601
Other Operating Expenses	945,823
<b>Total Operating Expenses</b>	<b>\$5,093,395</b>

Reconciling Cash Expenditures \$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	27	0	\$1,579,464	\$0	\$0	\$7,158	\$1,586,622
Demand Response	0	22	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>27</b>	<b>22</b>	<b>\$1,579,464</b>	<b>\$0</b>	<b>\$0</b>	<b>\$7,158</b>	<b>\$1,586,622</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

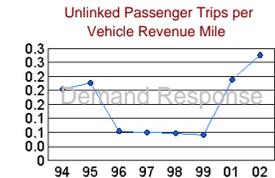
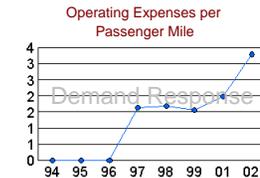
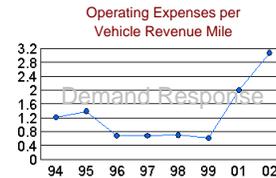
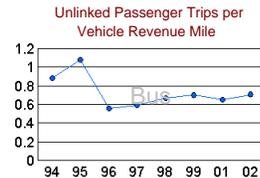
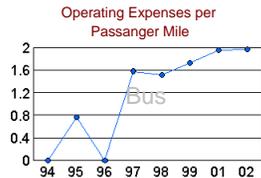
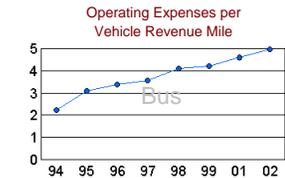


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,164,280	\$178,377	\$1,586,622	2,110,685	838,880	592,813	57,993	0.0	27	3.1	27	1.67	0%
Demand Response	\$929,115	\$119,417	\$0	282,230	302,817	91,020	24,020	N/A	27	0.0	22	N/A	23%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.96	\$1.97	0.71
Demand Response	\$3.07	\$3.29	0.30



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service