

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Houma, LA	
Square Miles	77
Population	125,929
Population Ranking out of 465 UZAs	215
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	56,613

Service Consumption

Annual Passenger Miles	1,115,148
Annual Unlinked Trips	205,496
Average Weekday Unlinked Trips	832
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	286,409
Annual Vehicle Revenue Hours	16,595
Vehicles Operated in Maximum Service	7
Vehicles Available for Maximum Service	10
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$146,394

Sources of Operating Funds Expended

Fare Revenues	(17%)	\$146,394
Local Funds	(18%)	153,839
State Funds	(13%)	108,181
Federal Assistance	(50%)	429,205
Other Funds	(2%)	14,127
Total Operating Funds Expended		\$851,746

Sources of Capital Funds Expended

Local funds	(11%)	\$2,363
State Funds	(8%)	1,662
Federal Assistance	(80%)	16,966
Other Funds	(1%)	216
Total Capital Funds Expended		\$21,207

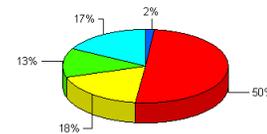
Summary of Operating Expenses

Salary, Wages and Benefits	\$538,572
Materials and Supplies	147,945
Purchased Transportation	0
Other Operating Expenses	165,229
Total Operating Expenses	\$851,746
Reconciling Cash Expenditures	\$0

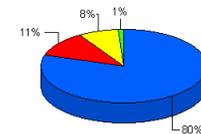
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$0	\$0	\$0	\$21,207	\$21,207
Demand Response	1	0	\$0	\$0	\$0	\$0	\$0
Total	7	0	\$0	\$0	\$0	\$21,207	\$21,207

Sources of Operating Funds Expended



Sources of Capital Funds Expended

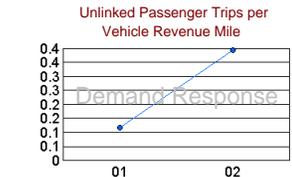
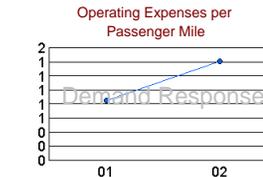
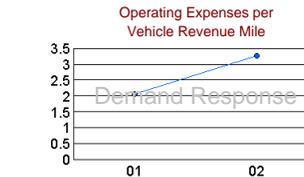
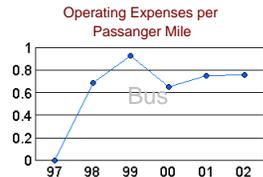
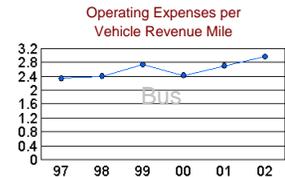


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$834,390	\$142,394	\$21,207	1,102,798	281,088	203,404	16,348	0.0	8	6.0	6	1.50	33%
Demand Response	\$17,356	\$4,000	\$0	12,350	5,321	2,092	247	N/A	2	2.0	1	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.97	\$0.76	0.72
Demand Response	\$3.26	\$1.41	0.39



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service