

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Texas City, TX	
Square Miles	59
Population	96,417
Population Ranking out of 465 UZAs	274
Other UZAs Served	413

Service Area Statistics

Square Miles	1,784
Population	505,697

Service Consumption

Annual Passenger Miles	1,271,883
Annual Unlinked Trips	88,874
Average Weekday Unlinked Trips	356
Average Saturday Unlinked Trips	9
Average Sunday Unlinked Trips	11

Service Supplied

Annual Vehicle Revenue Miles	744,861
Annual Vehicle Revenue Hours	30,463
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	38
Base Period Requirement	

Financial Information

Fare Revenues Earned \$35,868

Sources of Operating Funds Expended

Fare Revenues	(2%)	\$35,868
Local Funds	(26%)	422,369
State Funds	(30%)	491,593
Federal Assistance	(42%)	681,841
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,631,671

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(4%)	8,407
Federal Assistance	(96%)	216,777
Other Funds	(0%)	0
Total Capital Funds Expended		\$225,184

Summary of Operating Expenses

Salary, Wages and Benefits	\$956,774
Materials and Supplies	102,708
Purchased Transportation	26,199
Other Operating Expenses	482,450
Total Operating Expenses	\$1,568,131
Reconciling Cash Expenditures	\$63,540

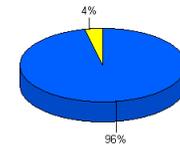
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	2	\$107,108	\$0	\$0	\$118,076	\$225,184

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

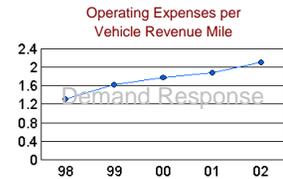
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,568,131	\$35,868	\$225,184	1,271,883	744,861	88,874	30,463	N/A	38	5.0	32	N/A	19%

Performance Measures

Service Efficiency

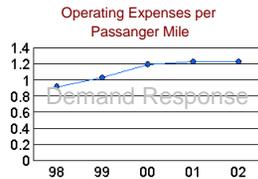
Operating Expense per Vehicle Revenue Mile

Demand Response \$2.11



Operating Expense per Vehicle Revenue Hour

Demand Response \$51.48



Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response \$1.23



Operating Expense per Unlinked Passenger Trip

Demand Response \$17.64



Service Effectiveness

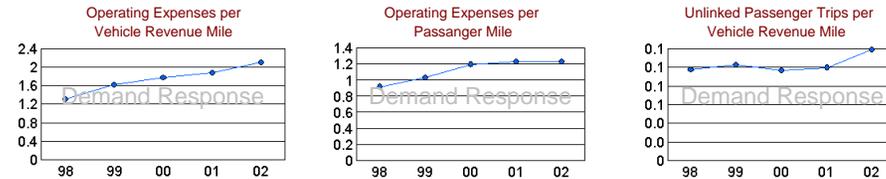
Unlinked Passenger Trips per Vehicle Revenue Mile

Demand Response 0.12



Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response 2.92



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service