

Fort Smith Public Transit (FST)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Fort Smith, AR-OK	
Square Miles	55
Population	106,470
Population Ranking out of 465 UZAs	255
Other UZAs Served	

Service Area Statistics

Square Miles	53
Population	80,268

Service Consumption

Annual Passenger Miles	848,313
Annual Unlinked Trips	195,585
Average Weekday Unlinked Trips	668
Average Saturday Unlinked Trips	506
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	499,560
Annual Vehicle Revenue Hours	36,003
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	18
Base Period Requirement	5

Financial Information

Fare Revenues Earned \$123,322

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$119,622
Local Funds	(41%)	642,447
State Funds	(4%)	66,219
Federal Assistance	(46%)	713,250
Other Funds	(1%)	19,219
Total Operating Funds Expended		\$1,560,757

Sources of Capital Funds Expended

Local funds	(7%)	\$3,534
State Funds	(4%)	2,048
Federal Assistance	(80%)	39,503
Other Funds	(9%)	4,294
Total Capital Funds Expended		\$49,379

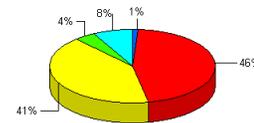
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,150,031
Materials and Supplies	187,413
Purchased Transportation	0
Other Operating Expenses	223,313
Total Operating Expenses	\$1,560,757
Reconciling Cash Expenditures	\$0

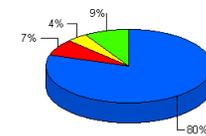
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$0	\$18,745	\$0	\$10,882	\$29,627
Demand Response	4	0	\$0	\$12,496	\$0	\$7,255	\$19,751
Total	14	0	\$0	\$31,241	\$0	\$18,137	\$49,378

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$936,456	\$87,213	\$29,627	772,440	323,653	143,415	24,311	0.0	13	3.1	10	2.00	30%
Demand Response	\$624,301	\$36,109	\$19,751	75,873	175,907	52,170	11,692	N/A	5	2.5	4	N/A	25%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.89	\$38.52	\$1.21	\$6.53	0.44	5.90
Demand Response	\$3.55	\$53.40	\$8.23	\$11.97	0.30	4.46

Note: First year reporting

Note: First year reporting

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service