

General Information

Urbanized Area (UZA) Statistics - 2000 Census

McAllen, TX	
Square Miles	314
Population	523,144
Population Ranking out of 465 UZAs	71
Other UZAs Served	242

Service Area Statistics

Square Miles	309
Population	522,686

Service Consumption

Annual Passenger Miles	1,138,222
Annual Unlinked Trips	369,404
Average Weekday Unlinked Trips	1,234
Average Saturday Unlinked Trips	1,029
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	431,599
Annual Vehicle Revenue Hours	40,534
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	19
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$217,502

Sources of Operating Funds Expended

Fare Revenues	(12%)	\$217,502
Local Funds	(30%)	540,459
State Funds	(15%)	271,231
Federal Assistance	(43%)	793,541
Other Funds	(0%)	4,092
Total Operating Funds Expended		\$1,826,825

Sources of Capital Funds Expended

Local funds	(20%)	\$6,653
State Funds	(0%)	0
Federal Assistance	(80%)	26,286
Other Funds	(0%)	0
Total Capital Funds Expended		\$32,939

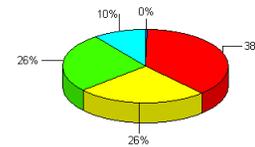
Summary of Operating Expenses

Salary, Wages and Benefits	\$425,568
Materials and Supplies	123,429
Purchased Transportation	1,131,667
Other Operating Expenses	146,161
Total Operating Expenses	\$1,826,825
Reconciling Cash Expenditures	\$0

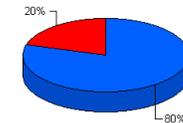
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$0	\$0	\$0	\$32,939	\$32,939
Demand Response	0	3	\$0	\$0	\$0	\$0	\$0
Total	0	14	\$0	\$0	\$0	\$32,939	\$32,939

Sources of Operating Funds Expended



Sources of Capital Funds Expended

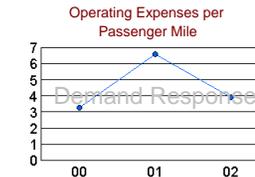
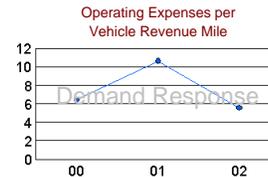
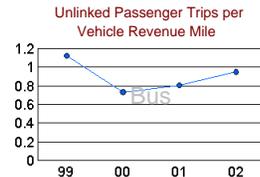
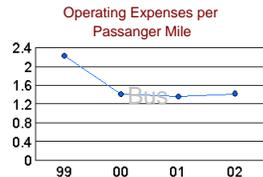
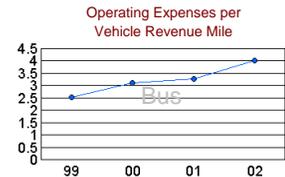


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,496,319	\$191,571	\$32,939	1,054,122	372,391	352,584	33,302	0.0	16	4.8	11	1.00	45%
Demand Response	\$330,506	\$25,931	\$0	84,100	59,208	16,820	7,232	N/A	3	2.0	3	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.02	\$44.93	\$1.42	\$4.24	0.95	10.59
Demand Response	\$5.58	\$45.70	\$3.93	\$19.65	0.28	2.33



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service