

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	412

Service Area Statistics

Square Miles	396
Population	756,557

Service Consumption

Annual Passenger Miles	54,017,906
Annual Unlinked Trips	14,754,933
Average Weekday Unlinked Trips	50,189
Average Saturday Unlinked Trips	25,281
Average Sunday Unlinked Trips	11,072

Service Supplied

Annual Vehicle Revenue Miles	10,490,651
Annual Vehicle Revenue Hours	650,264
Vehicles Operated in Maximum Service	329
Vehicles Available for Maximum Service	426
Base Period Requirement	102

Financial Information

Fare Revenues Earned \$8,026,878

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$8,026,878
Local Funds	(59%)	31,201,613
State Funds	(5%)	2,492,388
Federal Assistance	(20%)	10,751,618
Other Funds	(2%)	807,122
Total Operating Funds Expended		\$53,279,619

Sources of Capital Funds Expended

Local funds	(25%)	\$4,307,370
State Funds	(0%)	0
Federal Assistance	(75%)	13,027,199
Other Funds	(0%)	0
Total Capital Funds Expended		\$17,334,569

Summary of Operating Expenses

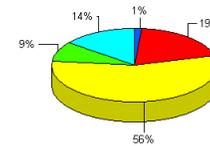
Salary, Wages and Benefits	\$38,070,185
Materials and Supplies	5,440,869
Purchased Transportation	3,983,246
Other Operating Expenses	5,682,769
Total Operating Expenses	\$53,177,069

Purchased Transportation Reported Separately	\$7,892
Reconciling Cash Expenditures	\$102,550

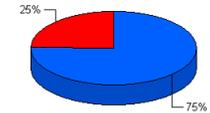
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	211	0	\$9,161,123	\$692,010	\$6,444,557	\$992,169	\$17,289,859
Demand Response	9	79	\$0	\$5,500	\$0	\$0	\$5,500
Vanpool	30	0	\$39,210	\$0	\$0	\$0	\$39,210
Total	250	79	\$9,200,333	\$692,010	\$6,444,557	\$992,169	\$17,334,569

Sources of Operating Funds Expended



Sources of Capital Funds Expended

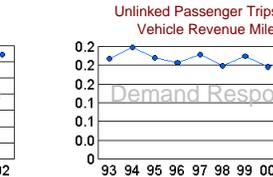
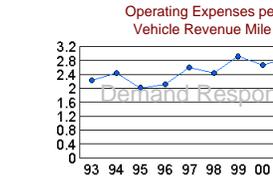
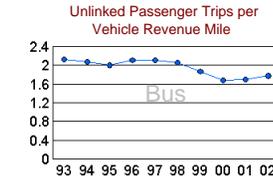
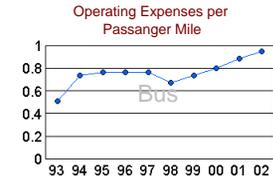
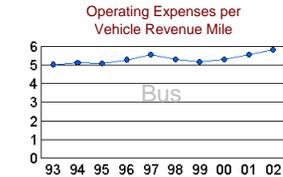


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$47,029,098	\$7,256,597	\$17,289,859	49,510,185	8,062,725	14,309,125	525,300	1.1	282	6.5	211	2.07	34%
Demand Response	\$5,884,796	\$612,801	\$5,500	2,271,157	1,948,895	379,550	114,319	N/A	113	3.8	88	N/A	28%
Vanpool	\$255,083	\$157,480	\$39,210	2,236,564	479,031	66,258	10,645	N/A	31	2.4	30	N/A	3%

Performance Measures

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.83	\$89.53	\$0.95	\$3.29	1.77	27.24
Demand Response	\$3.02	\$51.48	\$2.59	\$15.50	0.19	3.32
Vanpool	\$0.53	\$23.96	\$0.11	\$3.85	0.14	6.22



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service