

General Information

Urbanized Area (UZA) Statistics - 2000 Census

St. Louis, MO-IL	
Square Miles	829
Population	2,077,662
Population Ranking out of 465 UZAs	18
Other UZAs Served	

Service Area Statistics

Square Miles	650
Population	1,562,961

Service Consumption

Annual Passenger Miles	262,246,872
Annual Unlinked Trips	47,505,757
Average Weekday Unlinked Trips	154,340
Average Saturday Unlinked Trips	95,425
Average Sunday Unlinked Trips	56,633

Service Supplied

Annual Vehicle Revenue Miles	27,107,989
Annual Vehicle Revenue Hours	1,533,874
Vehicles Operated in Maximum Service	480
Vehicles Available for Maximum Service	616
Base Period Requirement	273

Financial Information

Fare Revenues Earned \$32,849,363

Sources of Operating Funds Expended

Fare Revenues	(21%)	\$32,849,363
Local Funds	(65%)	100,942,465
State Funds	(3%)	4,125,727
Federal Assistance	(10%)	15,553,876
Other Funds	(2%)	2,949,413
Total Operating Funds Expended		\$156,420,844

Sources of Capital Funds Expended

Local funds	(31%)	\$39,847,564
State Funds	(24%)	31,058,417
Federal Assistance	(45%)	57,976,273
Other Funds	(0%)	0
Total Capital Funds Expended		\$128,882,254

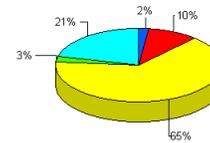
Summary of Operating Expenses

Salary, Wages and Benefits	\$108,245,375
Materials and Supplies	17,340,630
Purchased Transportation	0
Other Operating Expenses	29,100,572
Total Operating Expenses	\$154,686,577
Reconciling Cash Expenditures	\$1,734,267

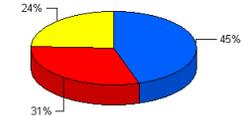
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	376	0	\$40,927,040	\$983,673	\$3,536,410	\$911,102	\$46,358,225
Demand Response	60	0	\$738,241	\$414,883	\$282,922	\$305,003	\$1,741,049
Light Rail	44	0	\$16,035,422	\$46,422,074	\$17,383,180	\$942,300	\$80,782,976
Total	480	0	\$57,700,703	\$47,820,630	\$21,202,512	\$2,158,405	\$128,882,250

Sources of Operating Funds Expended



Sources of Capital Funds Expended

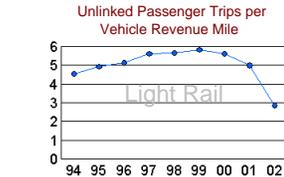
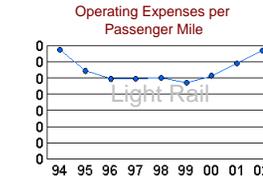
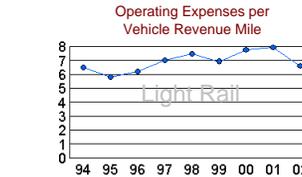
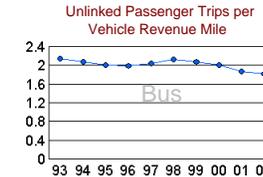
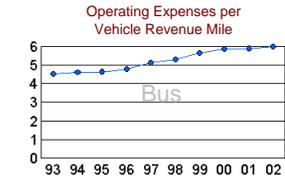


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$106,484,704	\$22,626,460	\$46,358,225	130,646,641	17,785,969	32,293,126	1,111,018	9.1	473	4.0	376	1.46	26%
Light Rail	\$34,025,318	\$9,604,616	\$80,782,976	126,728,607	5,156,197	14,680,213	176,605	68.8	65	5.1	44	1.31	48%
Demand Response	\$14,176,555	\$618,287	\$1,741,049	4,871,624	4,165,823	532,418	246,251	N/A	78	2.5	60	N/A	30%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.99	\$0.82	1.82
Light Rail	\$6.60	\$0.27	2.85
Demand Response	\$3.40	\$2.91	0.13



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service