

Five Seasons Transportation & Parking (FSTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cedar Rapids, IA	
Square Miles	59
Population	155,334
Population Ranking out of 465 UZAs	187
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	97,716

Service Consumption

Annual Passenger Miles	4,818,518
Annual Unlinked Trips	1,186,159
Average Weekday Unlinked Trips	4,307
Average Saturday Unlinked Trips	1,682
Average Sunday Unlinked Trips	89

Service Supplied

Annual Vehicle Revenue Miles	1,303,264
Annual Vehicle Revenue Hours	94,598
Vehicles Operated in Maximum Service	63
Vehicles Available for Maximum Service	86
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$627,092

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$627,092
Local Funds	(49%)	2,824,843
State Funds	(6%)	351,479
Federal Assistance	(24%)	1,406,891
Other Funds	(10%)	591,120
Total Operating Funds Expended		\$5,801,425

Sources of Capital Funds Expended

Local funds	(16%)	\$188,951
State Funds	(0%)	0
Federal Assistance	(84%)	1,007,519
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,196,470

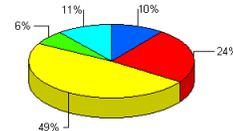
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,194,671
Materials and Supplies	812,484
Purchased Transportation	894,834
Other Operating Expenses	899,436
Total Operating Expenses	\$5,801,425
Reconciling Cash Expenditures	\$0

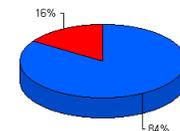
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	37	0	\$222,547	\$38,671	\$732,698	\$202,554	\$1,196,470
Demand Response	0	26	\$0	\$0	\$0	\$0	\$0
Total	37	26	\$222,547	\$38,671	\$732,698	\$202,554	\$1,196,470

Sources of Operating Funds Expended



Sources of Capital Funds Expended

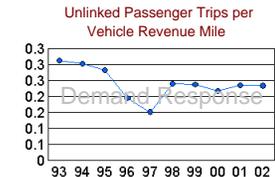
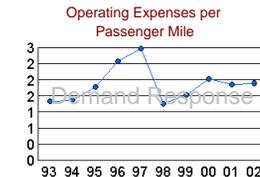
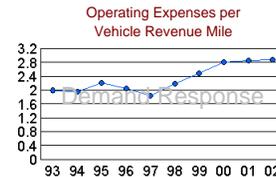
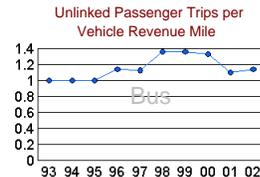
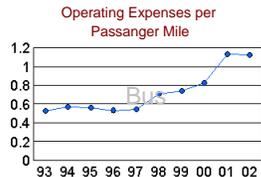
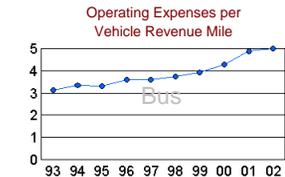


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,858,196	\$455,887	\$1,196,470	4,326,006	973,982	1,109,208	75,634	0.0	46	20.1	37	2.31	24%
Demand Response	\$943,229	\$171,205	\$0	492,512	329,282	76,951	18,964	N/A	40	8.3	26	N/A	54%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.99	\$1.12	1.14
Demand Response	\$2.86	\$1.92	0.23



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service