

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Waterloo, IA	
Square Miles	53
Population	108,298
Population Ranking out of 465 UZAs	250
Other UZAs Served	

**Service Area Statistics**

Square Miles	89
Population	109,418

**Service Consumption**

Annual Passenger Miles	2,577,706
Annual Unlinked Trips	492,142
Average Weekday Unlinked Trips	1,734
Average Saturday Unlinked Trips	970
Average Sunday Unlinked Trips	3

**Service Supplied**

Annual Vehicle Revenue Miles	820,638 Q
Annual Vehicle Revenue Hours	54,626 Q
Vehicles Operated in Maximum Service	37
Vehicles Available for Maximum Service	43
Base Period Requirement	11

**Financial Information**

**Fare Revenues Earned** \$630,775

**Sources of Operating Funds Expended**

Fare Revenues	( 22%)	\$630,775
Local Funds	( 40%)	1,148,116
State Funds	( 8%)	216,974
Federal Assistance	( 28%)	809,361
Other Funds	( 1%)	37,002
<b>Total Operating Funds Expended</b>		<b>\$2,842,228</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	95,925
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$95,925 Q</b>

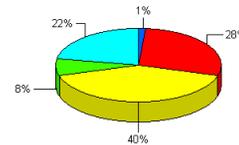
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$2,091,654
Materials and Supplies	279,931
Purchased Transportation	259,901
Other Operating Expenses	210,742
<b>Total Operating Expenses</b>	<b>\$2,842,228</b>
Reconciling Cash Expenditures	\$0

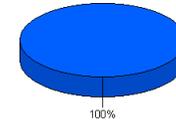
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$127,536	\$0	\$43,925	\$1,295	\$172,756
Demand Response	15	11	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>26</b>	<b>11</b>	<b>\$127,536</b>	<b>\$0</b>	<b>\$43,925</b>	<b>\$1,295</b>	<b>\$172,756 Q</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

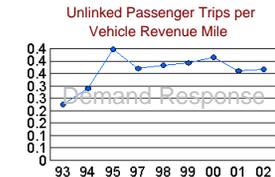
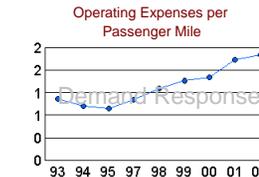
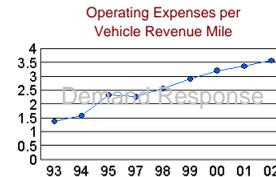
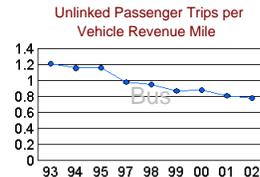
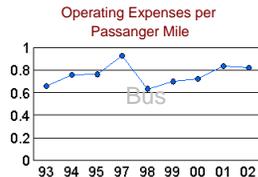
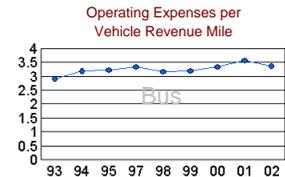


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,551,228	\$344,794	\$172,756	1,887,247	459,539	359,445	31,507	0.0	15	9.1	11	0.91	36%
Demand Response	\$1,291,000	\$285,981	\$0	690,459	361,099 Q	132,697	23,119 Q	N/A	28	6.6	26	N/A	8%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.38	\$0.82	0.78
Demand Response	\$3.58 Q	\$1.87	0.37 Q



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service