

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Iowa City, IA	
Square Miles	36
Population	85,247
Population Ranking out of 465 UZAs	305
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	71,372

Service Consumption

Annual Passenger Miles	3,803,101
Annual Unlinked Trips	3,353,065
Average Weekday Unlinked Trips	12,601
Average Saturday Unlinked Trips	2,535
Average Sunday Unlinked Trips	2,533

Service Supplied

Annual Vehicle Revenue Miles	680,641
Annual Vehicle Revenue Hours	67,871
Vehicles Operated in Maximum Service	22
Vehicles Available for Maximum Service	27
Base Period Requirement	18

Financial Information

Fare Revenues Earned \$0

Sources of Operating Funds Expended

Fare Revenues	(0%)	\$0
Local Funds	(0%)	0
State Funds	(24%)	414,704
Federal Assistance	(11%)	201,540
Other Funds	(65%)	1,140,745
Total Operating Funds Expended		\$1,756,989

Sources of Capital Funds Expended

Local funds	(26%)	\$6,521
State Funds	(0%)	0
Federal Assistance	(74%)	18,220
Other Funds	(0%)	0
Total Capital Funds Expended		\$24,741

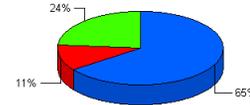
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,240,469
Materials and Supplies	338,052
Purchased Transportation	0
Other Operating Expenses	178,468
Total Operating Expenses	\$1,756,989
Reconciling Cash Expenditures	\$0

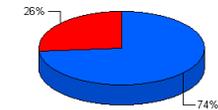
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$0	\$0	\$0	\$0	\$0
Demand Response	3	0	\$0	\$0	\$0	\$24,741	\$24,741
Total	22	0	\$0	\$0	\$0	\$24,741	\$24,741

Sources of Operating Funds Expended



Sources of Capital Funds Expended

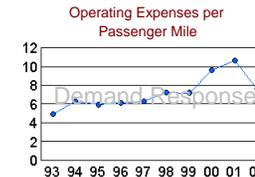
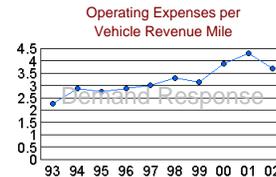
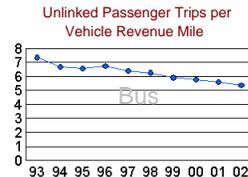
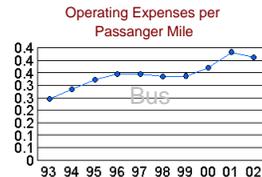
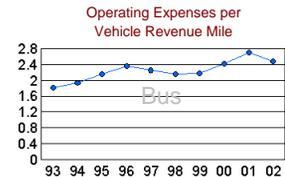


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,551,845	\$0	\$0	3,776,155	624,837	3,342,858	58,479	0.0	23	16.9	19	1.06	21%
Demand Response	\$205,144	\$0	\$24,741	26,946	55,804	10,207	9,392	N/A	4	8.2	3	N/A	33%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.48	\$26.54	\$0.41	\$0.46	5.35	57.16
Demand Response	\$3.68	\$21.84	\$7.61	\$20.10	0.18	1.09



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service