

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Kansas City, MO-KS	
Square Miles	584
Population	1,361,744
Population Ranking out of 465 UZAs	30
Other UZAs Served	

**Service Area Statistics**

Square Miles	66
Population	223,205

**Service Consumption**

Annual Passenger Miles	4,679,501
Annual Unlinked Trips	415,926
Average Weekday Unlinked Trips	1,368
Average Saturday Unlinked Trips	275
Average Sunday Unlinked Trips	1,114

**Service Supplied**

Annual Vehicle Revenue Miles	1,393,371
Annual Vehicle Revenue Hours	72,433
Vehicles Operated in Maximum Service	64
Vehicles Available for Maximum Service	75
Base Period Requirement	1

**Financial Information**

**Fare Revenues Earned** \$549,141

**Sources of Operating Funds Expended**

Fare Revenues	( 10%)	\$549,141
Local Funds	( 52%)	2,814,893
State Funds	( 9%)	478,495
Federal Assistance	( 26%)	1,430,670
Other Funds	( 3%)	187,005
<b>Total Operating Funds Expended</b>		<b>\$5,460,204</b>

**Sources of Capital Funds Expended**

Local funds	( 47%)	\$307,741
State Funds	( 53%)	347,174
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$654,915</b>

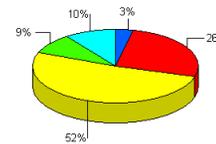
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$370,809
Materials and Supplies	715,797
Purchased Transportation	4,373,598
Other Operating Expenses	0
<b>Total Operating Expenses</b>	<b>\$5,460,204</b>
Reconciling Cash Expenditures	\$0

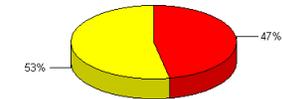
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	32	\$43,545	\$0	\$0	\$121,468	\$165,013
Demand Response	0	32	\$408,905	\$0	\$0	\$80,997	\$489,902
<b>Total</b>	<b>0</b>	<b>64</b>	<b>\$452,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$202,465</b>	<b>\$654,915</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

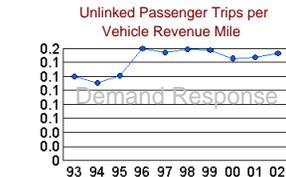
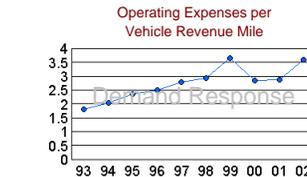
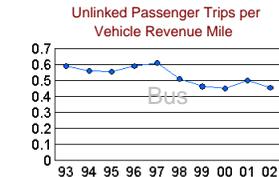
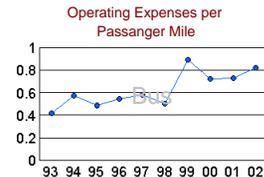
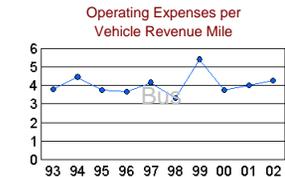


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,856,979	\$301,826	\$165,013	3,472,976	668,434	305,167	35,549	0.0	37	4.7	32	32.00	16%
Demand Response	\$2,603,225	\$247,315	\$489,902	1,206,525	724,937	110,759	36,884	N/A	38	3.1	32	N/A	19%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.27	\$80.37	\$0.82	\$9.36	0.46	8.58
Demand Response	\$3.59	\$70.58	\$2.16	\$23.50	0.15	3.00



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service