

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Ames, IA	
Square Miles	16
Population	50,726
Population Ranking out of 465 UZAs	456
Other UZAs Served	

Service Area Statistics

Square Miles	15
Population	50,726

Service Consumption

Annual Passenger Miles	0
Annual Unlinked Trips	3,418,078
Average Weekday Unlinked Trips	3,253,768
Average Saturday Unlinked Trips	106,407
Average Sunday Unlinked Trips	57,903

Service Supplied

Annual Vehicle Revenue Miles	975,071
Annual Vehicle Revenue Hours	89,490
Vehicles Operated in Maximum Service	46
Vehicles Available for Maximum Service	65
Base Period Requirement	27

Financial Information

Fare Revenues Earned \$677,476

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$677,476
Local Funds	(54%)	2,284,373
State Funds	(8%)	327,341
Federal Assistance	(16%)	697,754
Other Funds	(6%)	273,125
Total Operating Funds Expended		\$4,260,069

Sources of Capital Funds Expended

Local funds	(16%)	\$84,354
State Funds	(0%)	0
Federal Assistance	(76%)	411,835
Other Funds	(9%)	46,409
Total Capital Funds Expended		\$542,598

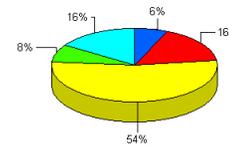
Summary of Operating Expenses

Salary, Wages and Benefits	\$3,136,592
Materials and Supplies	526,657
Purchased Transportation	0
Other Operating Expenses	596,820
Total Operating Expenses	\$4,260,069
Reconciling Cash Expenditures	\$0

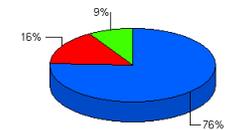
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	43	0	\$255,210	\$0	\$171,335	\$95,320	\$521,865
Demand Response	3	0	\$7,799	\$0	\$12,934	\$0	\$20,733
Total	46	0	\$263,009	\$0	\$184,269	\$95,320	\$542,598

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,965,849	\$662,124	\$521,865	0 W	908,945	3,404,226	82,451	0.0	56	14.2	43	1.59	30%
Demand Response	\$294,220	\$15,352	\$20,733	0 W	66,126	13,852	7,039	N/A	9	5.4	3	N/A	200%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.36	\$0.00 W	3.75
Demand Response	\$4.45	\$0.00 W	0.21

Note: First year reporting

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¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service