

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Salt Lake City, UT	
Square Miles	231
Population	887,650
Population Ranking out of 465 UZAs	43
Other UZAs Served	79,102

Service Area Statistics

Square Miles	1,412
Population	1,744,417

Service Consumption

Annual Passenger Miles	154,713,719
Annual Unlinked Trips	28,330,400
Average Weekday Unlinked Trips	102,502
Average Saturday Unlinked Trips	45,874
Average Sunday Unlinked Trips	5,213

Service Supplied

Annual Vehicle Revenue Miles	27,069,095
Annual Vehicle Revenue Hours	1,501,405
Vehicles Operated in Maximum Service	803
Vehicles Available for Maximum Service	865
Base Period Requirement	245

Financial Information

Fare Revenues Earned \$18,817,879

Sources of Operating Funds Expended

Fare Revenues	(15%)	\$18,817,879
Local Funds	(0%)	0
State Funds	(61%)	78,871,211
Federal Assistance	(19%)	24,410,525
Other Funds	(5%)	6,788,413
Total Operating Funds Expended		\$128,888,028

Sources of Capital Funds Expended

Local funds	(79%)	\$203,839,486
State Funds	(8%)	20,000,000
Federal Assistance	(13%)	34,845,599
Other Funds	(0%)	0
Total Capital Funds Expended		\$258,685,085

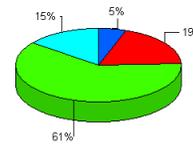
Summary of Operating Expenses

Salary, Wages and Benefits	\$89,913,587
Materials and Supplies	14,068,144
Purchased Transportation	3,444,030
Other Operating Expenses	15,111,827
Total Operating Expenses	\$122,537,588
Reconciling Cash Expenditures	\$6,350,440

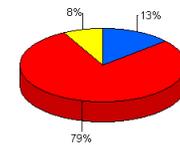
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	442	0	\$6,449,193	\$2,060,123	\$6,858,319	\$2,472,941	\$17,840,576
Commuter Rail	0	0	\$0	\$188,509,803	\$0	\$0	\$188,509,803
Demand Response	103	62	\$1,359,995	\$0	\$0	\$0	\$1,359,995
Light Rail	30	0	\$3,752,452	\$43,126,368	\$1,882,159	\$460,475	\$49,221,454
Vanpool	166	0	\$0	\$0	\$0	\$0	\$0
Total	741	62	\$11,561,640	\$233,696,294	\$8,740,478	\$2,933,416	\$256,931,828

Sources of Operating Funds Expended



Sources of Capital Funds Expended

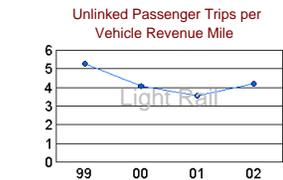
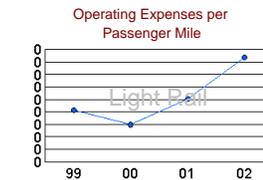
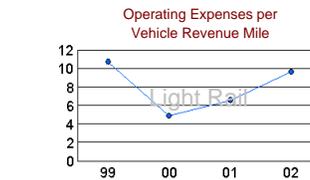
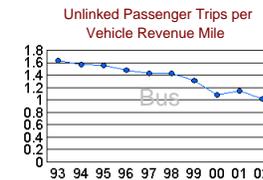
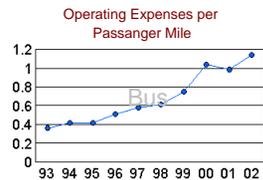
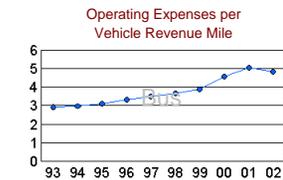


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$83,412,861	\$10,906,536	\$17,840,576	73,014,665	17,216,383	17,547,836	941,842	30.4	442	6.5	442	1.76	0%
Light Rail	\$22,410,428	\$5,896,577	\$49,221,454	53,746,722	2,322,485	9,755,050	196,546	34.2	33	2.4	30	1.07	10%
Demand Response	\$15,947,645	\$1,392,859	\$1,359,995	5,989,633	4,855,199	531,665	296,842	N/A	212	7.0	165	N/A	28%
Vanpool	\$766,654	\$0	\$0	21,962,699	2,675,028	495,849	66,175	N/A	178	2.1	166	N/A	7%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.84	\$88.56	\$1.14	\$4.75	1.02	18.63
Light Rail	\$9.65	\$114.02	\$0.42	\$2.30	4.20	49.63
Demand Response	\$3.28	\$53.72	\$2.66	\$30.00	0.11	1.79
Vanpool	\$0.29	\$11.59	\$0.03	\$1.55	0.19	7.49



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service