

Grand Forks City Bus (CAT)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Grand Forks, ND-MN	
Square Miles	17
Population	56,573
Population Ranking out of 465 UZAs	415
Other UZAs Served	

Service Area Statistics

Square Miles	26
Population	57,000

Service Consumption

Annual Passenger Miles	1,757,508
Annual Unlinked Trips	766,778
Average Weekday Unlinked Trips	2,746
Average Saturday Unlinked Trips	1,234
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	564,914
Annual Vehicle Revenue Hours	40,114
Vehicles Operated in Maximum Service	24
Vehicles Available for Maximum Service	26
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$235,911

Sources of Operating Funds Expended

Fare Revenues	(9%)	\$149,458
Local Funds	(29%)	465,515
State Funds	(7%)	108,009
Federal Assistance	(45%)	715,609
Other Funds	(9%)	150,962
Total Operating Funds Expended		\$1,589,553

Sources of Capital Funds Expended

Local funds	(31%)	\$90,707
State Funds	(0%)	0
Federal Assistance	(69%)	203,369
Other Funds	(0%)	0
Total Capital Funds Expended		\$294,076

Summary of Operating Expenses

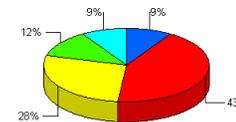
Salary, Wages and Benefits	\$993,468
Materials and Supplies	209,231
Purchased Transportation	289,209
Other Operating Expenses	97,645
Total Operating Expenses	\$1,589,553

Reconciling Cash Expenditures \$0

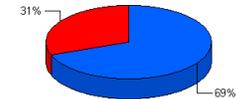
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$244,966	\$0	\$42,288	\$0	\$287,254
Demand Response	3	11	\$6,822	\$0	\$0	\$0	\$6,822
Total	13	11	\$251,788	\$0	\$42,288	\$0	\$294,076

Sources of Operating Funds Expended



Sources of Capital Funds Expended

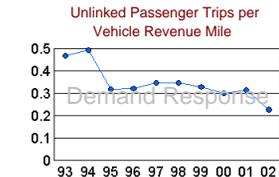
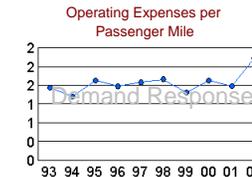
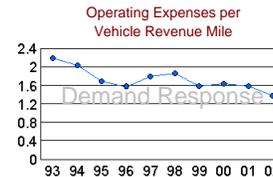
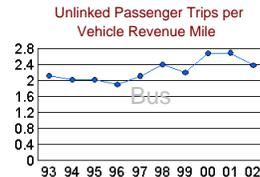
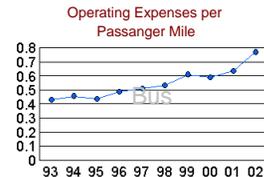
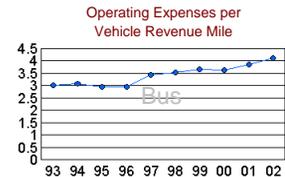


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,223,044	\$132,690	\$287,254	1,589,100	297,480	706,148	20,208	0.0	12	9.2	10	1.67	20%
Demand Response	\$366,509	\$103,221	\$6,822	168,408	267,434	60,630	19,906	N/A	14	7.3	14	N/A	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.11	\$0.77	2.37
Demand Response	\$1.37	\$2.18	0.23



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service