

Missoula Urban Transportation District (Mountain Line)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Missoula, MT	
Square Miles	36
Population	69,491
Population Ranking out of 465 UZAs	352
Other UZAs Served	

Service Area Statistics

Square Miles	36
Population	65,930

Service Consumption

Annual Passenger Miles	2,876,326
Annual Unlinked Trips	724,342
Average Weekday Unlinked Trips	2,708
Average Saturday Unlinked Trips	908
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	666,694
Annual Vehicle Revenue Hours	45,078
Vehicles Operated in Maximum Service	19
Vehicles Available for Maximum Service	25
Base Period Requirement	8

Financial Information

Fare Revenues Earned \$359,169

Sources of Operating Funds Expended

Fare Revenues	(16%)	\$359,169
Local Funds	(59%)	1,294,840
State Funds	(4%)	84,693
Federal Assistance	(18%)	389,586
Other Funds	(2%)	52,066
Total Operating Funds Expended		\$2,180,354

Sources of Capital Funds Expended

Local funds	(20%)	\$175,493
State Funds	(0%)	0
Federal Assistance	(80%)	699,866
Other Funds	(0%)	0
Total Capital Funds Expended		\$875,359

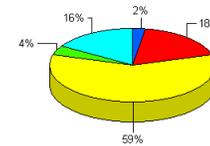
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,585,736
Materials and Supplies	265,511
Purchased Transportation	0
Other Operating Expenses	329,107
Total Operating Expenses	\$2,180,354
Reconciling Cash Expenditures	\$0

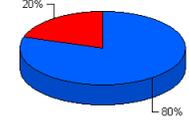
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	16	0	\$19,915	\$18,148	\$45,436	\$754,532	\$838,031
Demand Response	3	0	\$0	\$37,328	\$0	\$0	\$37,328
Total	19	0	\$19,915	\$55,476	\$45,436	\$754,532	\$875,359

Sources of Operating Funds Expended



Sources of Capital Funds Expended

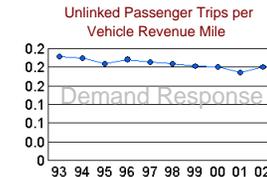
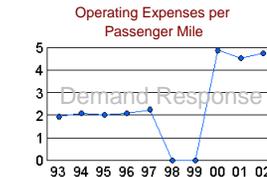
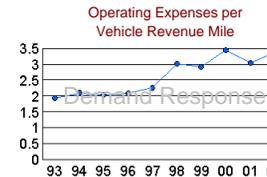
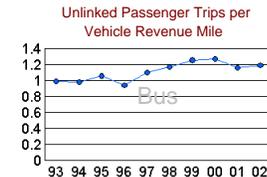
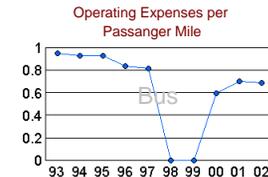
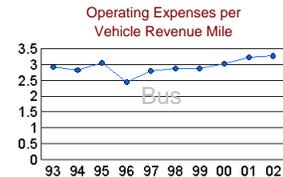


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,940,286	\$312,997	\$838,031	2,825,828	595,212	710,007	38,662	0.0	21	4.4	16	2.00	31%
Demand Response	\$240,068	\$46,172	\$37,328	50,498	71,482	14,335	6,416	N/A	4	3.8	3	N/A	33%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.26	\$0.69	1.19
Demand Response	\$3.36	\$4.75	0.20



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service