

City of Greeley - Transit Services (The Bus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Greeley, CO	
Square Miles	34
Population	93,879
Population Ranking out of 465 UZAs	282
Other UZAs Served	

Service Area Statistics

Square Miles	17
Population	93,000

Service Consumption

Annual Passenger Miles	1,597,655
Annual Unlinked Trips	429,853
Average Weekday Unlinked Trips	1,587
Average Saturday Unlinked Trips	484
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	487,834
Annual Vehicle Revenue Hours	39,340
Vehicles Operated in Maximum Service	15
Vehicles Available for Maximum Service	21
Base Period Requirement	10

Financial Information

Fare Revenues Earned \$214,769

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$214,769
Local Funds	(40%)	763,209
State Funds	(0%)	0
Federal Assistance	(47%)	904,745
Other Funds	(2%)	40,701
Total Operating Funds Expended		\$1,923,424

Sources of Capital Funds Expended

Local funds	(20%)	\$21,771
State Funds	(0%)	0
Federal Assistance	(80%)	87,085
Other Funds	(0%)	0
Total Capital Funds Expended		\$108,856

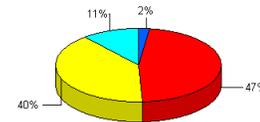
Summary of Operating Expenses

Salary, Wages and Benefits	\$1,578,568
Materials and Supplies	258,605
Purchased Transportation	0
Other Operating Expenses	86,251
Total Operating Expenses	\$1,923,424
Reconciling Cash Expenditures	\$0

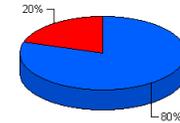
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	10	0	\$25,000	\$0	\$25,000	\$0	\$50,000
Demand Response	5	0	\$58,856	\$0	\$0	\$0	\$58,856
Total	15	0	\$83,856	\$0	\$25,000	\$0	\$108,856

Sources of Operating Funds Expended



Sources of Capital Funds Expended

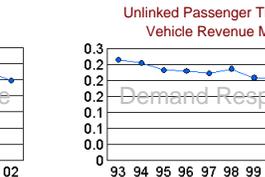
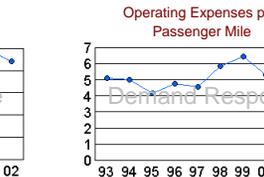
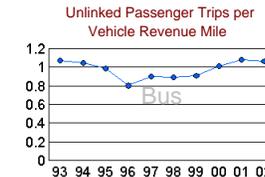
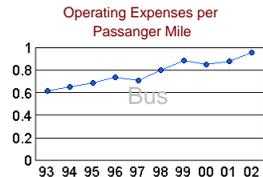
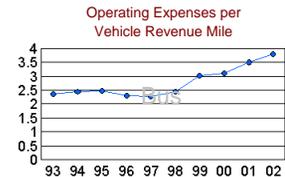


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,438,523	\$175,717	\$50,000	1,499,880	378,165	401,310	26,372	0.0	14	8.0	10	1.00	40%
Demand Response	\$484,901	\$39,052	\$58,856	97,775	109,669	28,543	12,968	N/A	7	4.4	5	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$3.80	\$54.55	\$0.96	\$3.58	1.06	15.22
Demand Response	\$4.42	\$37.39	\$4.96	\$16.99	0.26	2.20



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service