

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fort Collins, CO	
Square Miles	84
Population	206,757
Population Ranking out of 465 UZAs	148
Other UZAs Served	

**Service Area Statistics**

Square Miles	84
Population	206,757

**Service Consumption**

Annual Passenger Miles	5,092,543
Annual Unlinked Trips	1,644,139
Average Weekday Unlinked Trips	5,940
Average Saturday Unlinked Trips	2,420
Average Sunday Unlinked Trips	122

**Service Supplied**

Annual Vehicle Revenue Miles	1,136,220
Annual Vehicle Revenue Hours	92,401
Vehicles Operated in Maximum Service	34
Vehicles Available for Maximum Service	40
Base Period Requirement	16

**Financial Information**

**Fare Revenues Earned** \$692,653

**Sources of Operating Funds Expended**

Fare Revenues	( 11%)	\$692,653
Local Funds	( 67%)	4,445,858
State Funds	( 0%)	0
Federal Assistance	( 20%)	1,284,785
Other Funds	( 2%)	163,713
<b>Total Operating Funds Expended</b>		<b>\$6,587,009</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 0%)	0
Federal Assistance	(100%)	2,230,964
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$2,230,964</b>

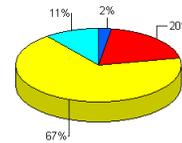
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$4,519,902
Materials and Supplies	474,941
Purchased Transportation	0
Other Operating Expenses	1,402,903
<b>Total Operating Expenses</b>	<b>\$6,397,746</b>
Reconciling Cash Expenditures	\$189,263

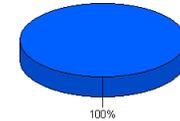
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	19	0	\$12,507	\$0	\$2,066,781	\$151,676	\$2,230,964
Demand Response	15	0	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>34</b>	<b>0</b>	<b>\$12,507</b>	<b>\$0</b>	<b>\$2,066,781</b>	<b>\$151,676</b>	<b>\$2,230,964</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

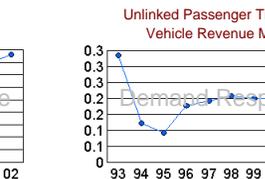
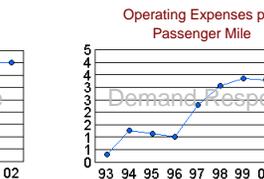
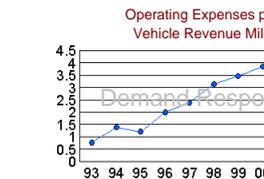
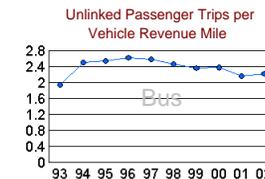
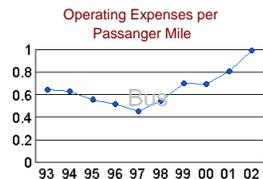
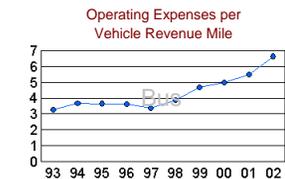
	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$4,669,591	\$550,079	\$2,230,964	4,691,555	705,885	1,567,304	56,616	0.0	24	5.1	19	1.13	26%
Demand Response	\$1,728,155	\$142,574	\$0	400,988	430,335	76,835	35,785	N/A	16	3.3	15	N/A	7%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.62	\$1.00	2.22
Demand Response	\$4.02	\$4.31	0.18

	Operating Expense per Vehicle Revenue Hour	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$82.48	\$2.98	27.68
Demand Response	\$48.29	\$22.49	2.15



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service