

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Rapid City, SD	
Square Miles	30
Population	66,780
Population Ranking out of 465 UZAs	362
Other UZAs Served	

Service Area Statistics

Square Miles	30
Population	59,607

Service Consumption

Annual Passenger Miles	836,195
Annual Unlinked Trips	227,154
Average Weekday Unlinked Trips	898
Average Saturday Unlinked Trips	18
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	335,908
Annual Vehicle Revenue Hours	26,476
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	18
Base Period Requirement	4

Financial Information

Fare Revenues Earned \$217,858

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$217,858
Local Funds	(33%)	309,036
State Funds	(3%)	28,425
Federal Assistance	(41%)	380,061
Other Funds	(0%)	0
Total Operating Funds Expended		\$935,380

Sources of Capital Funds Expended

Local funds	(18%)	\$37,915
State Funds	(0%)	0
Federal Assistance	(82%)	174,339
Other Funds	(0%)	0
Total Capital Funds Expended		\$212,254

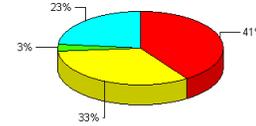
Summary of Operating Expenses

Salary, Wages and Benefits	\$682,602
Materials and Supplies	57,052
Purchased Transportation	0
Other Operating Expenses	165,165
Total Operating Expenses	\$904,819
Reconciling Cash Expenditures	\$30,561

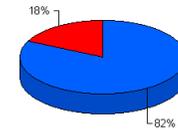
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	4	0	\$0	\$0	\$0	\$61,054	\$61,054
Demand Response	8	0	\$151,200	\$0	\$0	\$0	\$151,200
Total	12	0	\$151,200	\$0	\$0	\$61,054	\$212,254

Sources of Operating Funds Expended



Sources of Capital Funds Expended

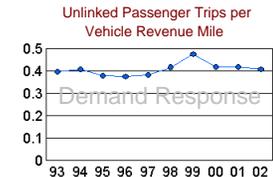
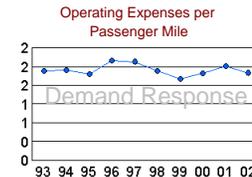
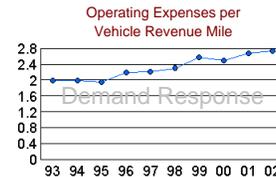
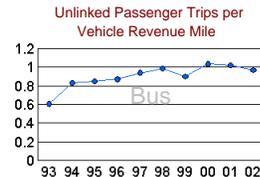
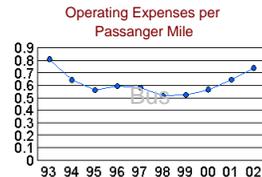
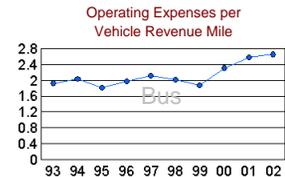


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$427,803	\$103,053	\$61,054	580,275	161,532	155,988	11,844	0.0	7	3.9	4	1.00	75%
Demand Response	\$477,016	\$114,805	\$151,200	255,920	174,376	71,166	14,632	N/A	11	3.3	8	N/A	38%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.65	\$36.12	\$0.74	\$2.74	0.97	13.17
Demand Response	\$2.74	\$32.60	\$1.86	\$6.70	0.41	4.86



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service