

The City of Cheyenne Transit Program (CTP)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Cheyenne, WY	
Square Miles	34
Population	68,202
Population Ranking out of 465 UZAs	356
Other UZAs Served	

Service Area Statistics

Square Miles	18
Population	53,000

Service Consumption

Annual Passenger Miles	601,086
Annual Unlinked Trips	181,386
Average Weekday Unlinked Trips	707
Average Saturday Unlinked Trips	45
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	418,348
Annual Vehicle Revenue Hours	29,145
Vehicles Operated in Maximum Service	16
Vehicles Available for Maximum Service	22
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$109,867

Sources of Operating Funds Expended

Fare Revenues	(13%)	\$109,867
Local Funds	(25%)	218,971
State Funds	(9%)	74,646
Federal Assistance	(45%)	391,912
Other Funds	(9%)	79,015
Total Operating Funds Expended		\$874,411

Sources of Capital Funds Expended

Local funds	(19%)	\$31,184
State Funds	(2%)	2,878
Federal Assistance	(80%)	132,393
Other Funds	(0%)	0
Total Capital Funds Expended		\$166,455

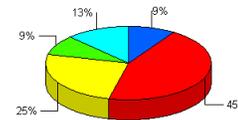
Summary of Operating Expenses

Salary, Wages and Benefits	\$743,866
Materials and Supplies	112,098
Purchased Transportation	0
Other Operating Expenses	18,447
Total Operating Expenses	\$874,411
Reconciling Cash Expenditures	\$0

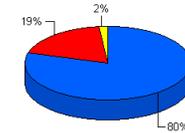
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	11	0	\$95,394	\$14,242	\$7,486	\$1,060	\$118,182
Demand Response	5	0	\$38,964	\$5,818	\$3,058	\$433	\$48,273
Total	16	0	\$134,358	\$20,060	\$10,544	\$1,493	\$166,455

Sources of Operating Funds Expended



Sources of Capital Funds Expended

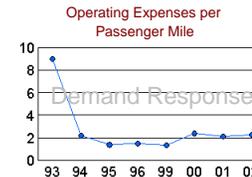
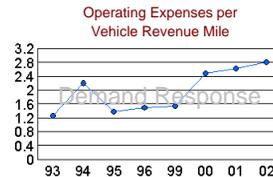
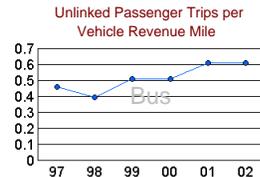
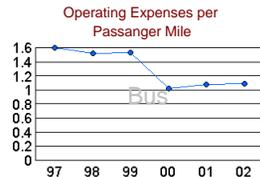
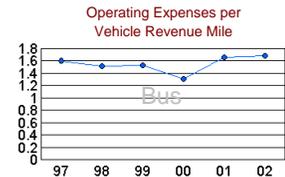


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$451,205	\$78,006	\$118,182	413,258	267,925	163,343	18,427	0.0	16	4.9	11	1.00	45%
Demand Response	\$423,206	\$31,861	\$48,273	187,828	150,423	18,043	10,718	N/A	6	3.1	5	N/A	20%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$1.68	\$24.49	\$1.09	\$2.76	0.61	8.86
Demand Response	\$2.81	\$39.49	\$2.25	\$23.46	0.12	1.68



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service