

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Reno, NV	
Square Miles	119
Population	303,689
Population Ranking out of 465 UZAs	102
Other UZAs Served	

Service Area Statistics

Square Miles	69
Population	303,689

Service Consumption

Annual Passenger Miles	27,786,881
Annual Unlinked Trips	8,464,566
Average Weekday Unlinked Trips	26,475
Average Saturday Unlinked Trips	18,438
Average Sunday Unlinked Trips	13,698

Service Supplied

Annual Vehicle Revenue Miles	4,597,323
Annual Vehicle Revenue Hours	333,674
Vehicles Operated in Maximum Service	91
Vehicles Available for Maximum Service	107
Base Period Requirement	43

Financial Information

Fare Revenues Earned \$5,533,168

Sources of Operating Funds Expended

Fare Revenues	(26%)	\$5,533,168
Local Funds	(0%)	0
State Funds	(52%)	10,955,256
Federal Assistance	(16%)	3,326,385
Other Funds	(6%)	1,170,251
Total Operating Funds Expended		\$20,985,060

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(31%)	1,472,340
Federal Assistance	(69%)	3,319,846
Other Funds	(0%)	0
Total Capital Funds Expended		\$4,792,186

Summary of Operating Expenses

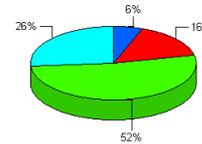
Salary, Wages and Benefits	\$12,517,459
Materials and Supplies	2,293,403
Purchased Transportation	3,656,601
Other Operating Expenses	3,352,894
Total Operating Expenses	\$21,820,357

Reconciling Cash Expenditures \$0

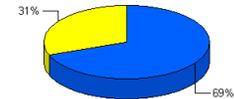
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	52	3	\$441,858	\$575,334	\$2,128,337	\$309,443	\$3,454,972
Demand Response	0	36	\$1,042,241	\$185,567	\$81,491	\$27,915	\$1,337,214
Total	52	39	\$1,484,099	\$760,901	\$2,209,828	\$337,358	\$4,792,186

Sources of Operating Funds Expended



Sources of Capital Funds Expended

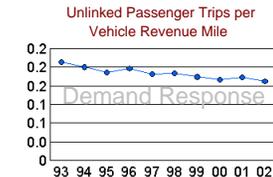
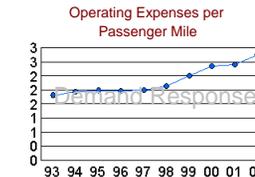
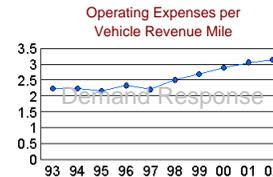
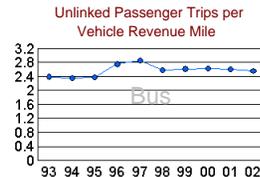
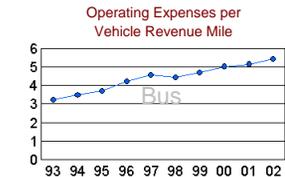


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$17,453,089	\$5,345,715	\$3,454,972	26,335,262 N	3,212,544	8,229,157	251,157	0.0	67	6.4	55	1.23	22%
Demand Response	\$4,367,268	\$187,453	\$1,337,214	1,451,619	1,384,779	235,409	82,517	N/A	40	3.4	36	N/A	11%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.43	\$0.66 N	2.56
Demand Response	\$3.15	\$3.01	0.17



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service