

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	65,139

Service Area Statistics

Square Miles	85
Population	741,774

Service Consumption

Annual Passenger Miles	1,176,305,514
Annual Unlinked Trips	97,146,074
Average Weekday Unlinked Trips	329,527
Average Saturday Unlinked Trips	150,199
Average Sunday Unlinked Trips	98,562

Service Supplied

Annual Vehicle Revenue Miles	58,437,369
Annual Vehicle Revenue Hours	1,552,289
Vehicles Operated in Maximum Service	493
Vehicles Available for Maximum Service	669
Base Period Requirement	48

Financial Information

Fare Revenues Earned \$193,701,172

Sources of Operating Funds Expended		
Fare Revenues	(52%)	\$193,701,172
Local Funds	(46%)	172,606,827
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	8,631,043
Total Operating Funds Expended		\$374,939,042
Sources of Capital Funds Expended		
Local funds	(55%)	\$297,358,902
State Funds	(2%)	9,788,462
Federal Assistance	(41%)	217,498,961
Other Funds	(2%)	12,311,200
Total Capital Funds Expended		\$536,957,525

Summary of Operating Expenses

Salary, Wages and Benefits	\$287,150,777
Materials and Supplies	20,752,293
Purchased Transportation	7,251,812
Other Operating Expenses	23,214,009
Total Operating Expenses	\$338,368,891
Purchased Transportation Reported Separately	\$7,251,812
Reconciling Cash Expenditures	\$36,570,151

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Heavy Rail	493	0	\$151,940,000	\$25,178,264	\$305,134,024	\$54,705,237	\$536,957,525
Demand Response	0	0	\$0	\$0	\$0	\$0	\$0
Total	493	0	\$151,940,000	\$25,178,264	\$305,134,024	\$54,705,237	\$536,957,525

Sources of Operating Funds Expended



Sources of Capital Funds Expended

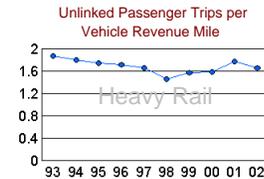
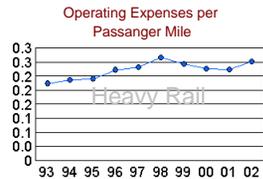
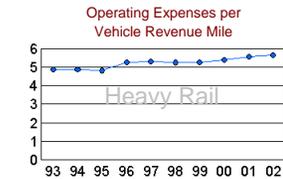


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Heavy Rail	\$330,953,710	\$193,246,555	\$536,957,525	1,176,305,514	58,437,369	97,146,074	1,552,289	190.1	669	4.8	493	2.49	36%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Heavy Rail	\$5.66	\$0.28	1.66



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service