

General Information

Urbanized Area (UZA) Statistics - 2000 Census

| | |
|------------------------------------|---------|
| Stockton, CA | |
| Square Miles | 74 |
| Population | 313,392 |
| Population Ranking out of 465 UZAs | 100 |
| Other UZAs Served | |

Service Area Statistics

| | |
|--------------|---------|
| Square Miles | 1,489 |
| Population | 564,539 |

Service Consumption

| | |
|---------------------------------|------------|
| Annual Passenger Miles | 33,598,970 |
| Annual Unlinked Trips | 4,448,426 |
| Average Weekday Unlinked Trips | 16,024 |
| Average Saturday Unlinked Trips | 4,347 |
| Average Sunday Unlinked Trips | 3,216 |

Service Supplied

| | |
|--|-----------|
| Annual Vehicle Revenue Miles | 4,565,782 |
| Annual Vehicle Revenue Hours | 282,055 |
| Vehicles Operated in Maximum Service | 137 |
| Vehicles Available for Maximum Service | 158 |
| Base Period Requirement | 21 |

Financial Information

Fare Revenues Earned \$4,108,092

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------|-----------------------|
| Fare Revenues | (20%) | \$4,108,092 |
| Local Funds | (60%) | 12,173,360 |
| State Funds | (6%) | 1,160,226 |
| Federal Assistance | (11%) | 2,272,993 |
| Other Funds | (3%) | 604,158 |
| Total Operating Funds Expended | | \$20,318,829 Q |

Sources of Capital Funds Expended

| | | |
|-------------------------------------|--------|--------------------|
| Local funds | (4%) | \$400,000 |
| State Funds | (15%) | 1,395,107 |
| Federal Assistance | (81%) | 7,768,122 |
| Other Funds | (0%) | 0 |
| Total Capital Funds Expended | | \$9,563,229 |

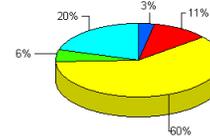
Summary of Operating Expenses

| | |
|---------------------------------|-----------------------|
| Salary, Wages and Benefits | \$11,620,716 |
| Materials and Supplies | 2,368,290 |
| Purchased Transportation | 2,619,900 |
| Other Operating Expenses | 3,977,508 |
| Total Operating Expenses | \$20,586,414 Q |
| Reconciling Cash Expenditures | \$0 |

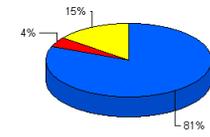
Vehicles Operated in Maximum Service and Uses of Capital Funds

| | Directly Operated | Purchased Transportation ¹ | Revenue Vehicles | Systems and Guideways | Facilities and Stations | Other | Total |
|-----------------|-------------------|---------------------------------------|--------------------|-----------------------|-------------------------|--------------------|--------------------|
| Bus | 92 | 2 | \$1,082,657 | \$0 | \$140,906 | \$8,339,665 | \$9,563,228 |
| Demand Response | 0 | 38 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Vanpool | 5 | 0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | 97 | 40 | \$1,082,657 | \$0 | \$140,906 | \$8,339,665 | \$9,563,228 |

Sources of Operating Funds Expended



Sources of Capital Funds Expended

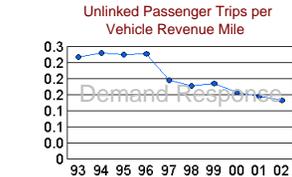
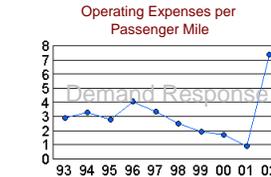
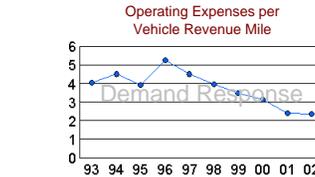
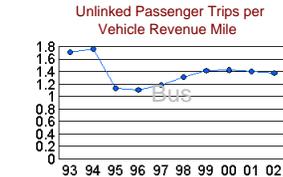
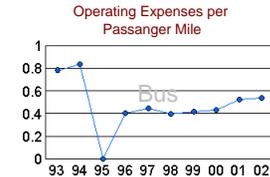
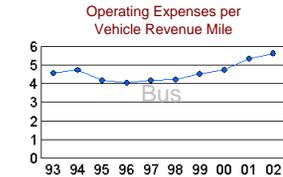


Modal Characteristics

| | Operating Expenses ² | Fare Revenues ² | Uses of Capital Funds | Annual Passenger Miles | Annual Vehicle Revenue Miles | Annual Unlinked Trips | Annual Vehicle Revenue Hours | Fixed Guideway Directional Route Miles | Vehicles Available for Maximum Service | Average Fleet Age in Years | Vehicles Operated in Maximum Service | Peak to Base Ratio | Percent Spares |
|-----------------|---------------------------------|----------------------------|-----------------------|------------------------|------------------------------|-----------------------|------------------------------|--|--|----------------------------|--------------------------------------|--------------------|----------------|
| Bus | \$17,360,188 | \$3,837,025 | \$9,563,228 | 32,403,547 | 3,084,355 Q | 4,242,678 | 203,970 Q | 0.0 | 111 | 5.1 | 94 | 4.05 | 18% |
| Demand Response | \$3,156,674 | \$226,411 | \$0 | 428,974 Q | 1,333,245 | 194,200 Q | 74,934 | N/A | 41 | 4.3 | 38 | N/A | 8% |
| Vanpool | \$69,552 | \$44,656 | \$0 | 766,449 | 148,182 | 11,548 | 3,151 | N/A | 6 | 3.0 | 5 | N/A | 20% |

Performance Measures

| | Service Efficiency: Operating Expense per Vehicle Revenue Mile | Service Efficiency: Operating Expense per Vehicle Revenue Hour | Cost Effectiveness: Operating Expense per Passenger Mile | Cost Effectiveness: Operating Expense per Unlinked Passenger Trip | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile | Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour |
|-----------------|--|--|--|---|--|--|
| Bus | \$5.63 Q | \$85.11 Q | \$0.54 | \$4.09 | 1.38 Q | 20.80 Q |
| Demand Response | \$2.37 | \$42.13 | \$7.36 Q | \$16.25 Q | 0.15 Q | 2.59 Q |
| Vanpool | \$0.47 | \$22.07 | \$0.09 | \$6.02 | 0.08 | 3.66 |



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service