

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Santa Barbara, CA	
Square Miles	60
Population	196,263
Population Ranking out of 465 UZAs	157
Other UZAs Served	

Service Area Statistics

Square Miles	49
Population	196,263

Service Consumption

Annual Passenger Miles	25,753,379
Annual Unlinked Trips	6,903,482
Average Weekday Unlinked Trips	22,666
Average Saturday Unlinked Trips	12,403
Average Sunday Unlinked Trips	9,157

Service Supplied

Annual Vehicle Revenue Miles	2,400,421
Annual Vehicle Revenue Hours	180,989
Vehicles Operated in Maximum Service	74
Vehicles Available for Maximum Service	92
Base Period Requirement	37

Financial Information

Fare Revenues Earned \$5,390,086

Sources of Operating Funds Expended	
Fare Revenues (39%)	\$5,390,086
Local Funds (7%)	1,019,928
State Funds (24%)	3,398,582
Federal Assistance (28%)	3,887,160
Other Funds (2%)	283,814
Total Operating Funds Expended	\$13,979,570

Sources of Capital Funds Expended	
Local funds (25%)	\$524,799
State Funds (75%)	1,590,366
Federal Assistance (0%)	5,732
Other Funds (0%)	0
Total Capital Funds Expended	\$2,120,897

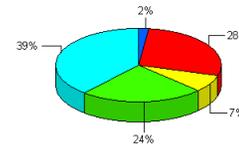
Summary of Operating Expenses

Salary, Wages and Benefits	\$10,564,751
Materials and Supplies	1,524,703
Purchased Transportation	0
Other Operating Expenses	1,675,116
Total Operating Expenses	\$13,764,570
Reconciling Cash Expenditures	\$215,000

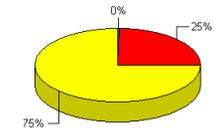
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	74	0	\$1,232,481	\$-363,354	\$947,612	\$304,158	\$2,120,897

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$13,764,570	\$5,390,086	\$2,120,897	25,753,379	2,400,421	6,903,482	180,989	0.0	92	8.9	74	2.00	24%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$5.73

Operating Expense per Vehicle Revenue Hour

\$76.05

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.53

Operating Expense per Unlinked Passenger Trip

\$1.99

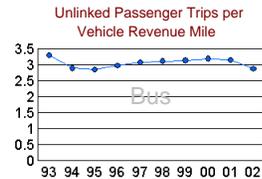
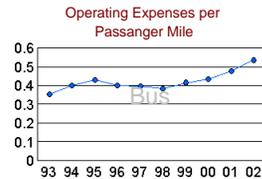
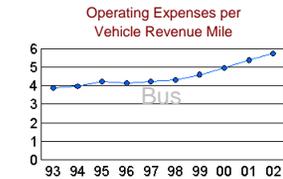
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

2.88

Unlinked Passenger Trips per Vehicle Revenue Hour

38.14



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service