

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

**Service Area Statistics**

Square Miles	8
Population	47,875

**Service Consumption**

Annual Passenger Miles	343,530
Annual Unlinked Trips	78,028
Average Weekday Unlinked Trips	295
Average Saturday Unlinked Trips	67
Average Sunday Unlinked Trips	0

**Service Supplied**

Annual Vehicle Revenue Miles	156,173
Annual Vehicle Revenue Hours	11,039
Vehicles Operated in Maximum Service	13
Vehicles Available for Maximum Service	13
Base Period Requirement	

**Financial Information**

**Fare Revenues Earned** \$761,360

<b>Sources of Operating Funds Expended</b>		
Fare Revenues	(100%)	\$761,360
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Operating Funds Expended</b>		<b>\$761,360</b>

<b>Sources of Capital Funds Expended</b>		
Local funds		\$0
State Funds		0
Federal Assistance		0
Other Funds		0
<b>Total Capital Funds Expended</b>		<b>\$0</b>

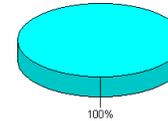
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$575,428
Materials and Supplies	78,226
Purchased Transportation	0
Other Operating Expenses	107,706
<b>Total Operating Expenses</b>	<b>\$761,360</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	13	0	\$0	\$0	\$0	\$0	\$0

**Sources of Operating Funds Expended**



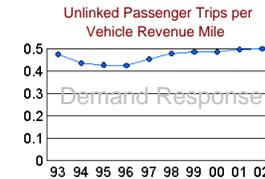
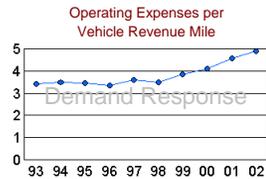
**Sources of Capital Funds Expended**

**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$761,360	\$761,360	\$0	343,530	156,173	78,028	11,039	N/A	13	4.3	13	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Demand Response	\$4.88	\$2.22	0.50



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service