

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Diego, CA	
Square Miles	782
Population	2,674,436
Population Ranking out of 465 UZAs	15
Other UZAs Served	

Service Area Statistics

Square Miles	271
Population	2,674,436

Service Consumption

Annual Passenger Miles	153,293,139
Annual Unlinked Trips	40,540,812
Average Weekday Unlinked Trips	131,026
Average Saturday Unlinked Trips	73,100
Average Sunday Unlinked Trips	57,379

Service Supplied

Annual Vehicle Revenue Miles	12,692,954
Annual Vehicle Revenue Hours	1,067,159
Vehicles Operated in Maximum Service	231
Vehicles Available for Maximum Service	334
Base Period Requirement	182

Financial Information

Fare Revenues Earned \$30,509,158

Sources of Operating Funds Expended		
Fare Revenues	(39%)	\$30,775,188
Local Funds	(33%)	26,520,482
State Funds	(10%)	8,192,800
Federal Assistance	(10%)	7,675,000
Other Funds	(8%)	6,061,152
Total Operating Funds Expended		\$79,224,622

Sources of Capital Funds Expended

Local funds	\$0
State Funds	0
Federal Assistance	0
Other Funds	0
Total Capital Funds Expended	\$0

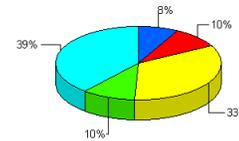
Summary of Operating Expenses

Salary, Wages and Benefits	\$60,727,824
Materials and Supplies	9,368,451
Purchased Transportation	0
Other Operating Expenses	6,082,198
Total Operating Expenses	\$76,178,473
Reconciling Cash Expenditures	\$3,046,149

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	231	0	\$0	\$0	\$0	\$0	\$0

Sources of Operating Funds Expended

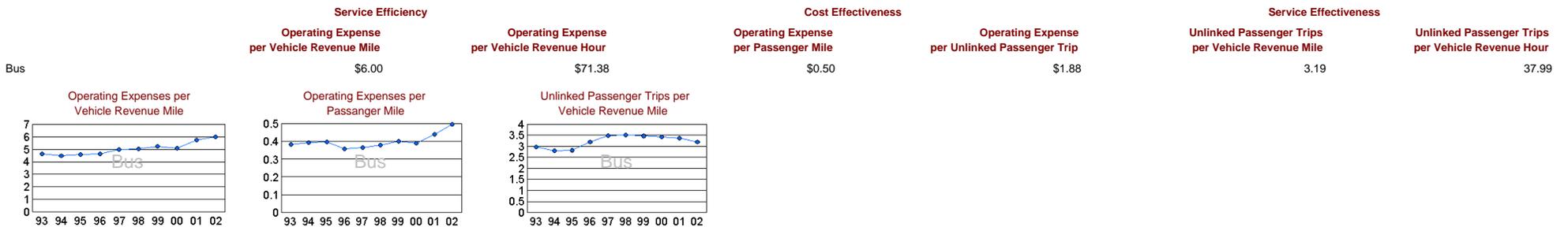


Sources of Capital Funds Expended

Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$76,178,473	\$25,913,748	\$0	153,293,139	12,692,954	40,540,812	1,067,159	1.0	334	6.7	231	1.27	45%

Performance Measures



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service