

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Fresno, CA	
Square Miles	139
Population	554,923
Population Ranking out of 465 UZAs	65
Other UZAs Served	

**Service Area Statistics**

Square Miles	133
Population	554,923

**Service Consumption**

Annual Passenger Miles	38,044,275
Annual Unlinked Trips	12,008,171
Average Weekday Unlinked Trips	39,716
Average Saturday Unlinked Trips	20,773
Average Sunday Unlinked Trips	14,586

**Service Supplied**

Annual Vehicle Revenue Miles	4,813,657
Annual Vehicle Revenue Hours	355,153
Vehicles Operated in Maximum Service	105
Vehicles Available for Maximum Service	128
Base Period Requirement	63

**Financial Information**

**Fare Revenues Earned** \$7,827,716

**Sources of Operating Funds Expended**

Fare Revenues	( 30%)	\$7,827,716
Local Funds	( 2%)	549,716
State Funds	( 43%)	11,410,410
Federal Assistance	( 24%)	6,325,503
Other Funds	( 1%)	252,869
<b>Total Operating Funds Expended</b>		<b>\$26,366,214</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 20%)	102,833
Federal Assistance	( 80%)	406,700
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$509,533</b>

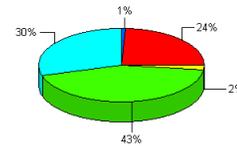
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$16,756,649
Materials and Supplies	3,006,148
Purchased Transportation	1,981,757
Other Operating Expenses	4,354,828
<b>Total Operating Expenses</b>	<b>\$26,099,382</b>
Reconciling Cash Expenditures	\$266,832

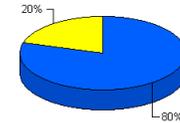
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	83	0	\$0	\$0	\$442,704	\$35,369	\$478,073
Demand Response	0	22	\$0	\$0	\$0	\$31,460	\$31,460
<b>Total</b>	<b>83</b>	<b>22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$442,704</b>	<b>\$66,829</b>	<b>\$509,533</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

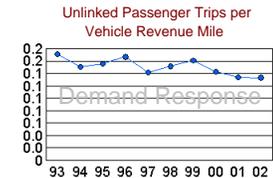
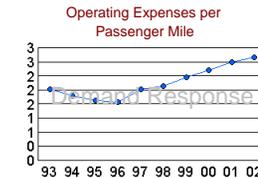
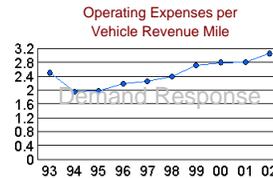
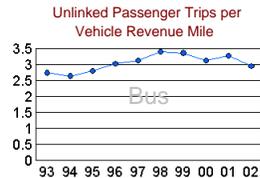
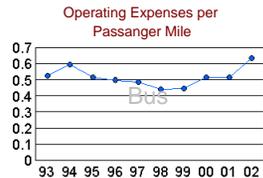
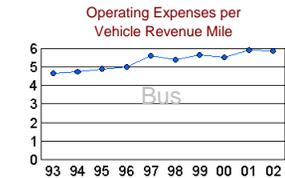


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$23,738,818	\$7,759,774	\$478,073	37,238,700	4,038,917	11,905,195	306,338	0.0	103	8.1	83	1.25	24%
Demand Response	\$2,360,564	\$67,942	\$31,460	805,575	774,740	102,976	48,815	N/A	25	6.1	22	N/A	14%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$5.88	\$0.64	2.95
Demand Response	\$3.05	\$2.93	0.13



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service