

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Vallejo, CA	
Square Miles	34
Population	158,967
Population Ranking out of 465 UZAs	184
Other UZAs Served	236,284

**Service Area Statistics**

Square Miles	48
Population	210,000

**Service Consumption**

Annual Passenger Miles	35,885,437
Annual Unlinked Trips	3,592,296
Average Weekday Unlinked Trips	12,548
Average Saturday Unlinked Trips	5,901
Average Sunday Unlinked Trips	1,336

**Service Supplied**

Annual Vehicle Revenue Miles	2,774,357
Annual Vehicle Revenue Hours	138,142
Vehicles Operated in Maximum Service	56
Vehicles Available for Maximum Service	82
Base Period Requirement	24

**Financial Information**

**Fare Revenues Earned** \$7,560,807

**Sources of Operating Funds Expended**

Fare Revenues	( 56%)	\$7,560,807
Local Funds	( 25%)	3,309,813
State Funds	( 15%)	1,999,000
Federal Assistance	( 4%)	595,415
Other Funds	( 0%)	37,200
<b>Total Operating Funds Expended</b>		<b>\$13,502,235</b>

**Sources of Capital Funds Expended**

Local funds	( 0%)	\$0
State Funds	( 35%)	2,149,127
Federal Assistance	( 65%)	4,003,368
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$6,152,495</b>

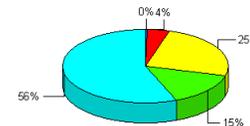
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$385,525
Materials and Supplies	72,000
Purchased Transportation	11,928,993
Other Operating Expenses	1,115,717
<b>Total Operating Expenses</b>	<b>\$13,502,235</b>
Reconciling Cash Expenditures	\$0

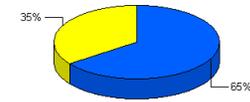
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	44	\$4,259,893	\$0	\$0	\$0	\$4,259,893
Demand Response	0	10	\$0	\$0	\$0	\$0	\$0
Ferryboat	0	2	\$1,892,602	\$0	\$0	\$0	\$1,892,602
<b>Total</b>	<b>0</b>	<b>56</b>	<b>\$6,152,495</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,152,495</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

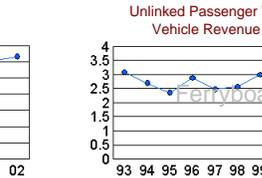
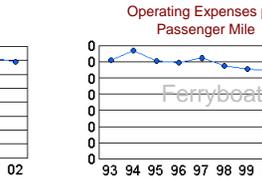
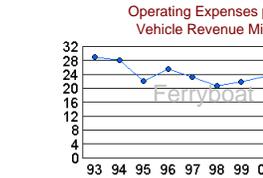
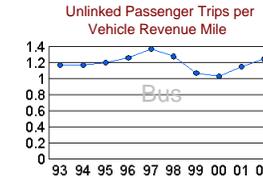
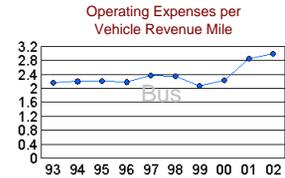


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,813,528	\$3,231,383	\$4,259,893	17,109,462	2,281,736	2,839,839	113,182	0.0	67	9.9	44	2.00	52%
Ferryboat	\$5,819,942	\$4,304,000	\$1,892,602	18,383,975	211,445	709,846	7,610	79.0	3	7.0	2	1.00	50%
Demand Response	\$868,765	\$25,424	\$0	392,000	281,176	42,611	17,350	N/A	12	2.3	10	N/A	20%

**Performance Measures**

	Service Efficiency: Operating Expense per Vehicle Revenue Mile	Service Efficiency: Operating Expense per Vehicle Revenue Hour	Cost Effectiveness: Operating Expense per Passenger Mile	Cost Effectiveness: Operating Expense per Unlinked Passenger Trip	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness: Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.99	\$60.20	\$0.40	\$2.40	1.24	25.09
Ferryboat	\$27.52	\$764.78	\$0.32	\$8.20	3.36	93.28
Demand Response	\$3.09	\$50.07	\$2.22	\$20.39	0.15	2.46



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service