

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Riverside-San Bernardino, CA	
Square Miles	439
Population	1,506,816
Population Ranking out of 465 UZAs	26
Other UZAs Served	131,227

Service Area Statistics

Square Miles	2,500
Population	1,212,855

Service Consumption

Annual Passenger Miles	41,237,760
Annual Unlinked Trips	7,102,762
Average Weekday Unlinked Trips	23,476
Average Saturday Unlinked Trips	12,807
Average Sunday Unlinked Trips	8,314

Service Supplied

Annual Vehicle Revenue Miles	7,620,978
Annual Vehicle Revenue Hours	476,999
Vehicles Operated in Maximum Service	153
Vehicles Available for Maximum Service	188
Base Period Requirement	94

Financial Information

Fare Revenues Earned \$5,495,126

Sources of Operating Funds Expended

Fare Revenues	(18%)	\$5,495,126
Local Funds	(76%)	23,586,788
State Funds	(1%)	233,000
Federal Assistance	(4%)	1,220,485
Other Funds	(2%)	589,221
Total Operating Funds Expended		\$31,124,620

Sources of Capital Funds Expended

Local funds	(27%)	\$5,460,256
State Funds	(13%)	2,579,041
Federal Assistance	(60%)	11,828,563
Other Funds	(0%)	0
Total Capital Funds Expended		\$19,867,860

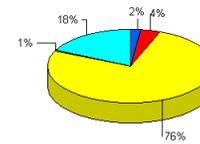
Summary of Operating Expenses

Salary, Wages and Benefits	\$15,458,917
Materials and Supplies	3,826,322
Purchased Transportation	6,335,876
Other Operating Expenses	4,703,961
Total Operating Expenses	\$30,325,076
Reconciling Cash Expenditures	\$799,544

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	65	39	\$16,556,995	\$328,567	\$1,525,675	\$734,356	\$19,145,593
Demand Response	0	49	\$213,306	\$35,943	\$353,352	\$119,666	\$722,267
Total	65	88	\$16,770,301	\$233,495	\$1,879,027	\$719,653	\$19,867,860

Sources of Operating Funds Expended



Sources of Capital Funds Expended

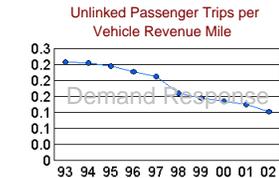
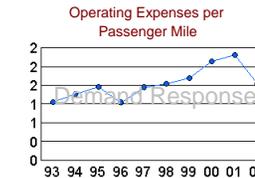
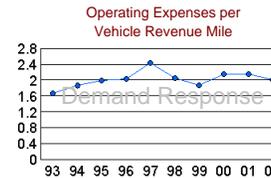
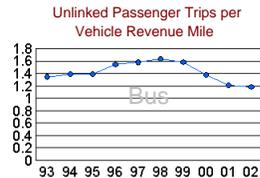
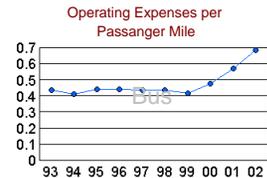
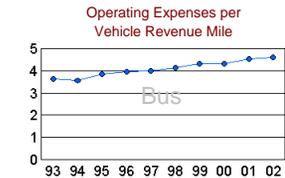


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$26,655,789	\$5,331,332	\$19,145,593	38,988,232	5,792,910	6,878,482	369,304	0.0	132	4.3	104	1.11	27%
Demand Response	\$3,669,287	\$163,794	\$722,267	2,249,528	1,828,068	224,280	107,695	N/A	56	2.2	49	N/A	14%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.60	\$0.68	1.19
Demand Response	\$2.01	\$1.63	0.12



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service