

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	

Service Area Statistics

Square Miles	484
Population	1,371,987

Service Consumption

Annual Passenger Miles	141,777,887
Annual Unlinked Trips	36,999,219
Average Weekday Unlinked Trips	117,693
Average Saturday Unlinked Trips	79,352
Average Sunday Unlinked Trips	50,484

Service Supplied

Annual Vehicle Revenue Miles	18,689,094
Annual Vehicle Revenue Hours	1,248,672
Vehicles Operated in Maximum Service	501
Vehicles Available for Maximum Service	611
Base Period Requirement	230

Financial Information

Fare Revenues Earned \$20,619,206

Sources of Operating Funds Expended

Fare Revenues	(20%)	\$20,619,206
Local Funds	(52%)	53,944,141
State Funds	(7%)	7,574,702
Federal Assistance	(7%)	7,289,494
Other Funds	(14%)	14,322,133
Total Operating Funds Expended		\$103,749,676

Sources of Capital Funds Expended

Local funds	(63%)	\$38,398,893
State Funds	(6%)	3,554,926
Federal Assistance	(32%)	19,411,351
Other Funds	(0%)	0
Total Capital Funds Expended		\$61,365,170

Summary of Operating Expenses

Salary, Wages and Benefits	\$56,129,567
Materials and Supplies	11,274,605
Purchased Transportation	22,880,414
Other Operating Expenses	10,342,325
Total Operating Expenses	\$100,626,911

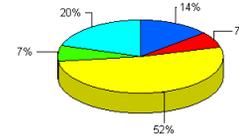
Purchased Transportation Reported Separately \$2,146,495

Reconciling Cash Expenditures \$3,122,764

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	309	64	\$20,186,444	\$14,115,250	\$22,424,317	\$3,089,525	\$59,815,536
Demand Response	0	128	\$1,501,379	\$48,256	\$0	\$0	\$1,549,635
Total	309	192	\$21,687,823	\$14,163,506	\$22,424,317	\$3,089,525	\$61,365,171

Sources of Operating Funds Expended



Sources of Capital Funds Expended

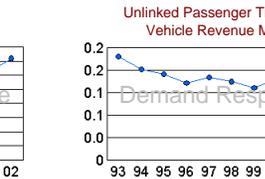
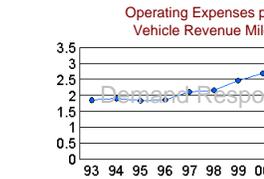
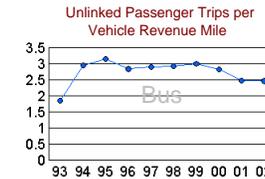
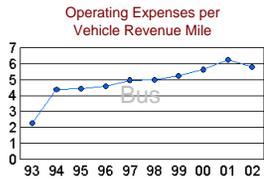


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$85,782,427	\$15,265,002	\$59,815,536	138,239,430	14,835,090	36,534,204	965,636	87.6	462	5.8	373	1.62	24%
Demand Response	\$12,697,989	\$577,118	\$1,549,635	3,538,457	3,854,004	465,015	283,036	N/A	149	2.3	128	N/A	16%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Cost Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.78	\$88.84	\$0.62	\$2.35	2.46	37.83
Demand Response	\$3.29	\$44.86	\$3.59	\$27.31	0.12	1.64



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service