

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	40
Population	287,466

Service Consumption

Annual Passenger Miles	18,834,421
Annual Unlinked Trips	5,155,593
Average Weekday Unlinked Trips	17,074
Average Saturday Unlinked Trips	8,645
Average Sunday Unlinked Trips	6,132

Service Supplied

Annual Vehicle Revenue Miles	1,686,596
Annual Vehicle Revenue Hours	124,395
Vehicles Operated in Maximum Service	48
Vehicles Available for Maximum Service	60
Base Period Requirement	19

Financial Information

Fare Revenues Earned \$2,138,122

Sources of Operating Funds Expended

Fare Revenues	(23%)	\$2,138,122
Local Funds	(75%)	6,840,082
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(2%)	153,328
Total Operating Funds Expended		\$9,131,532

Sources of Capital Funds Expended

Local funds	(27%)	\$106,644
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(73%)	283,985
Total Capital Funds Expended		\$390,629

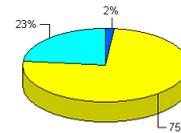
Summary of Operating Expenses

Salary, Wages and Benefits	\$5,481,020
Materials and Supplies	696,261
Purchased Transportation	343,828
Other Operating Expenses	2,606,441
Total Operating Expenses	\$9,127,550
Reconciling Cash Expenditures	\$3,981

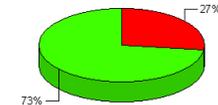
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	40	0	\$374,629	\$0	\$16,000	\$0	\$390,629
Demand Response	0	8	\$0	\$0	\$0	\$0	\$0
Total	40	8	\$374,629	\$0	\$16,000	\$0	\$390,629

Sources of Operating Funds Expended



Sources of Capital Funds Expended

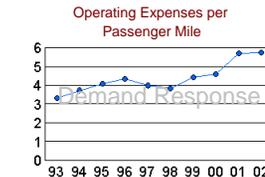
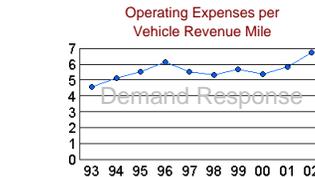
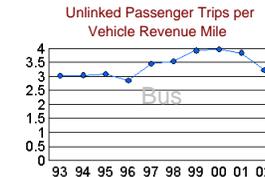
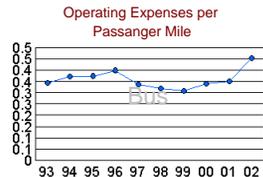
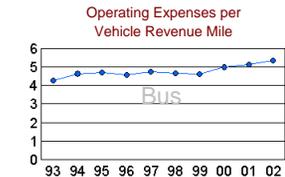


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,485,838	\$2,122,922	\$390,629	18,722,631	1,591,149	5,123,723	112,560	0.0	50	8.7	40	2.11	25%
Demand Response	\$641,712	\$15,200	\$0	111,790	95,447	31,870	11,835	N/A	10	6.1	8	N/A	25%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.33	\$75.39	\$0.45	\$1.66	3.22	45.52
Demand Response	\$6.72	\$54.22	\$5.74	\$20.14	0.33	2.69



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service