

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Simi Valley, CA	
Square Miles	27
Population	112,345
Population Ranking out of 465 UZAs	244
Other UZAs Served	

Service Area Statistics

Square Miles	47
Population	112,345

Service Consumption

Annual Passenger Miles	2,186,087
Annual Unlinked Trips	442,573
Average Weekday Unlinked Trips	1,610
Average Saturday Unlinked Trips	613
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	652,484
Annual Vehicle Revenue Hours	51,593
Vehicles Operated in Maximum Service	14
Vehicles Available for Maximum Service	21
Base Period Requirement	6

Financial Information

Fare Revenues Earned \$368,974

Sources of Operating Funds Expended

Fare Revenues	(11%)	\$368,974
Local Funds	(33%)	1,067,025
State Funds	(0%)	0
Federal Assistance	(55%)	1,770,034
Other Funds	(1%)	32,598
Total Operating Funds Expended		\$3,238,631

Sources of Capital Funds Expended

Local funds	(15%)	\$86,187
State Funds	(0%)	0
Federal Assistance	(85%)	481,807
Other Funds	(0%)	0
Total Capital Funds Expended		\$567,994

Summary of Operating Expenses

Salary, Wages and Benefits	\$2,187,673
Materials and Supplies	255,862
Purchased Transportation	0
Other Operating Expenses	795,096
Total Operating Expenses	\$3,238,631
Reconciling Cash Expenditures	\$0

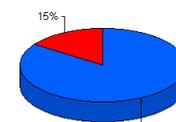
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	7	0	\$0	\$0	\$142,006	\$0	\$142,006
Demand Response	7	0	\$0	\$0	\$425,988	\$0	\$425,988
Total	14	0	\$0	\$0	\$567,994	\$0	\$567,994

Sources of Operating Funds Expended



Sources of Capital Funds Expended

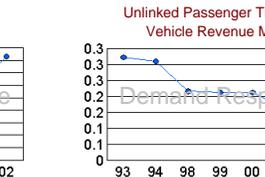
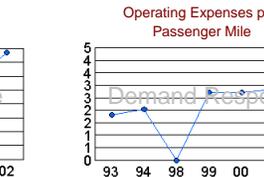
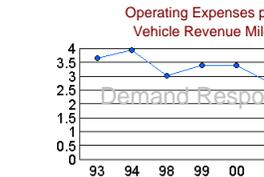
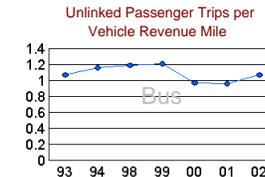
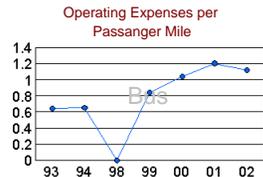
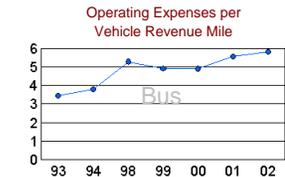


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,157,890	\$296,705	\$142,006	1,925,472	371,601	398,401	26,303	0.0	11	4.9	7	1.17	57%
Demand Response	\$1,080,741	\$72,269	\$425,988	260,615	280,883	44,172	25,290	N/A	10	1.6	7	N/A	43%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Service Efficiency Operating Expense per Vehicle Revenue Hour	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Operating Expense per Unlinked Passenger Trip	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$5.81	\$82.04	\$1.12	\$5.42	1.07	15.15
Demand Response	\$3.85	\$42.73	\$4.15	\$24.47	0.16	1.75



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service