

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

Napa, CA	
Square Miles	24
Population	79,867
Population Ranking out of 465 UZAs	316
Other UZAs Served	

**Service Area Statistics**

Square Miles	45
Population	125,000

**Service Consumption**

Annual Passenger Miles	3,948,452
Annual Unlinked Trips	931,966
Average Weekday Unlinked Trips	3,384
Average Saturday Unlinked Trips	1,240
Average Sunday Unlinked Trips	188

**Service Supplied**

Annual Vehicle Revenue Miles	996,240
Annual Vehicle Revenue Hours	67,831
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	41
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$676,065

**Sources of Operating Funds Expended**

Fare Revenues	( 17%)	\$676,065
Local Funds	( 40%)	1,581,253
State Funds	( 8%)	330,071
Federal Assistance	( 33%)	1,329,009
Other Funds	( 2%)	82,079
<b>Total Operating Funds Expended</b>		<b>\$3,998,477</b>

**Sources of Capital Funds Expended**

Local funds	(100%)	\$596,454
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$596,454</b>

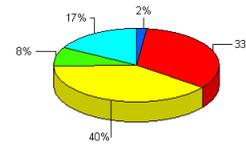
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$231,514
Materials and Supplies	490,895
Purchased Transportation	2,899,176
Other Operating Expenses	376,892
<b>Total Operating Expenses</b>	<b>\$3,998,477</b>
Reconciling Cash Expenditures	\$0

**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	18	\$435,778	\$0	\$0	\$0	\$435,778
Demand Response	0	15	\$113,676	\$47,000	\$0	\$0	\$160,676
<b>Total</b>	<b>0</b>	<b>33</b>	<b>\$549,454</b>	<b>\$47,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$596,454</b>

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**

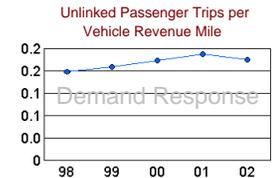
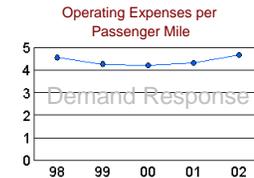
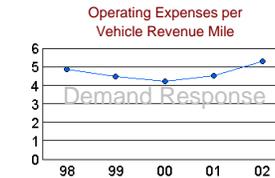
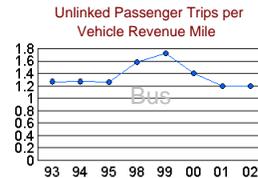
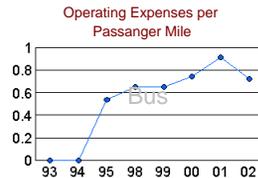
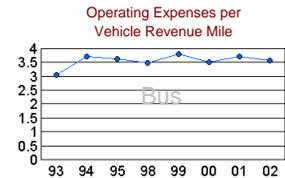


**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$2,647,277	\$595,447	\$435,778	3,659,775	741,586	886,144	46,926	0.0	26	10.6	18	1.20	44%
Demand Response	\$1,351,200	\$80,618	\$160,676	288,677	254,654	45,822	20,905	N/A	15	4.6	15	N/A	0%

**Performance Measures**

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.57	\$0.72	1.19
Demand Response	\$5.31	\$4.68	0.18



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service