

Yolo County Transportation District (YoloBus)

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Sacramento, CA	
Square Miles	369
Population	1,393,498
Population Ranking out of 465 UZAs	29
Other UZAs Served	356

Service Area Statistics

Square Miles	3,776
Population	1,393,498

Service Consumption

Annual Passenger Miles	12,624,228
Annual Unlinked Trips	1,321,179
Average Weekday Unlinked Trips	4,482
Average Saturday Unlinked Trips	2,040
Average Sunday Unlinked Trips	1,355

Service Supplied

Annual Vehicle Revenue Miles	1,453,701
Annual Vehicle Revenue Hours	68,866
Vehicles Operated in Maximum Service	33
Vehicles Available for Maximum Service	43
Base Period Requirement	23

Financial Information

Fare Revenues Earned \$1,283,409

Sources of Operating Funds Expended

Fare Revenues	(27%)	\$1,251,973
Local Funds	(0%)	22,000
State Funds	(58%)	2,688,922
Federal Assistance	(14%)	645,945
Other Funds	(0%)	2,238
Total Operating Funds Expended		\$4,611,078

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(0%)	0
Federal Assistance	(90%)	1,203,287
Other Funds	(10%)	140,954
Total Capital Funds Expended		\$1,344,241

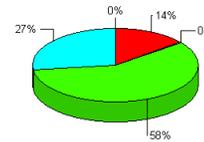
Summary of Operating Expenses

Salary, Wages and Benefits	\$390,214
Materials and Supplies	388,016
Purchased Transportation	3,126,730
Other Operating Expenses	687,534
Total Operating Expenses	\$4,592,494
Reconciling Cash Expenditures	\$18,584

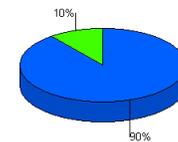
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	29	\$1,160,719	\$15,522	\$168,000	\$0	\$1,344,241
Demand Response	0	4	\$0	\$0	\$0	\$0	\$0
Total	0	33	\$1,160,719	\$15,522	\$168,000	\$0	\$1,344,241

Sources of Operating Funds Expended



Sources of Capital Funds Expended

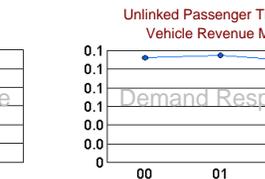
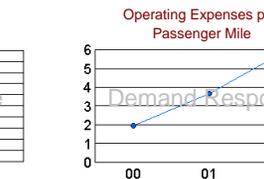
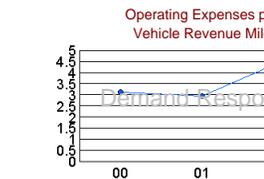
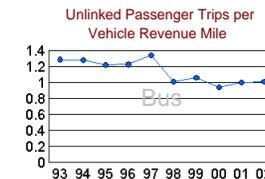
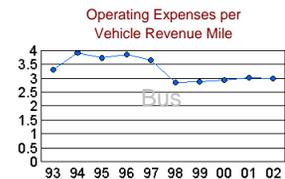


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$3,857,357	\$1,232,739	\$1,344,241	12,500,095	1,291,242	1,303,451	58,878	0.0	35	9.1	29	1.26	21%
Demand Response	\$735,137	\$50,670	\$0	124,133	162,459	17,728	9,988	N/A	8	5.1	4	N/A	100%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$2.99	\$0.31	1.01
Demand Response	\$4.53	\$5.92	0.11



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service