

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Lancaster-Palmdale, CA	
Square Miles	90
Population	263,532
Population Ranking out of 465 UZAs	125
Other UZAs Served	

Service Area Statistics

Square Miles	1,200
Population	338,466

Service Consumption

Annual Passenger Miles	35,257,337
Annual Unlinked Trips	2,543,318
Average Weekday Unlinked Trips	8,666
Average Saturday Unlinked Trips	3,802
Average Sunday Unlinked Trips	2,724

Service Supplied

Annual Vehicle Revenue Miles	2,517,628
Annual Vehicle Revenue Hours	133,643
Vehicles Operated in Maximum Service	51
Vehicles Available for Maximum Service	63
Base Period Requirement	20

Financial Information

Fare Revenues Earned \$2,940,786

Sources of Operating Funds Expended

Fare Revenues	(34%)	\$2,940,786
Local Funds	(20%)	1,733,258
State Funds	(34%)	2,936,056
Federal Assistance	(6%)	500,000
Other Funds	(5%)	463,665
Total Operating Funds Expended		\$8,573,765

Sources of Capital Funds Expended

Local funds	(6%)	\$306,163
State Funds	(0%)	0
Federal Assistance	(94%)	5,014,540
Other Funds	(0%)	0
Total Capital Funds Expended		\$5,320,703

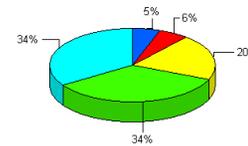
Summary of Operating Expenses

Salary, Wages and Benefits	\$512,789
Materials and Supplies	1,575,919
Purchased Transportation	6,091,835
Other Operating Expenses	62,132
Total Operating Expenses	\$8,242,675
Reconciling Cash Expenditures	\$331,090

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	41	\$4,223,200	\$0	\$453,948	\$160,589	\$4,837,737
Demand Response	0	10	\$34,769	\$0	\$342,452	\$105,745	\$482,966
Total	0	51	\$4,257,969	\$0	\$796,400	\$266,334	\$5,320,703

Sources of Operating Funds Expended



Sources of Capital Funds Expended

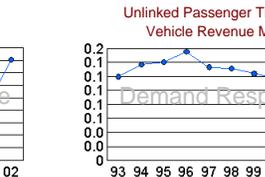
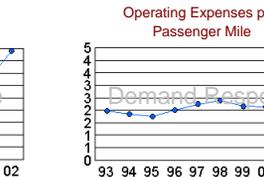
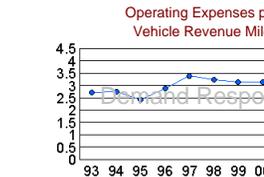
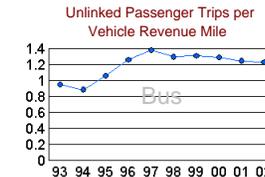
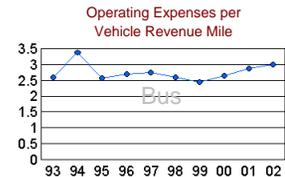


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$6,063,533	\$2,839,470	\$4,837,737	34,717,248	2,023,039	2,492,136	110,650	0.0	49	6.6	41	2.05	20%
Demand Response	\$2,179,142	\$101,316	\$482,966	540,089	494,589	51,182	22,993	N/A	14	4.1	10	N/A	40%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$3.00	\$0.17	1.23
Demand Response	\$4.41	\$4.03	0.10



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service