

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Phoenix-Mesa, AZ	
Square Miles	799
Population	2,907,049
Population Ranking out of 465 UZAs	13
Other UZAs Served	347

Service Area Statistics

Square Miles	416
Population	3,072,149

Service Consumption

Annual Passenger Miles	455,897
Annual Unlinked Trips	158,675
Average Weekday Unlinked Trips	630
Average Saturday Unlinked Trips	0
Average Sunday Unlinked Trips	0

Service Supplied

Annual Vehicle Revenue Miles	620,833
Annual Vehicle Revenue Hours	66,156
Vehicles Operated in Maximum Service	32
Vehicles Available for Maximum Service	66
Base Period Requirement	

Financial Information

Fare Revenues Earned \$61,488

Sources of Operating Funds Expended

Fare Revenues	(4%)	\$61,488
Local Funds	(53%)	883,499
State Funds	(8%)	139,730
Federal Assistance	(35%)	572,944
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,657,661

Sources of Capital Funds Expended

Local funds	(32%)	\$167,132
State Funds	(0%)	0
Federal Assistance	(68%)	349,739
Other Funds	(0%)	0
Total Capital Funds Expended		\$516,871

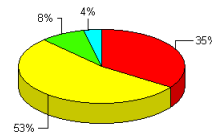
Summary of Operating Expenses

Salary, Wages and Benefits	\$309,340
Materials and Supplies	283,905
Purchased Transportation	1,064,416
Other Operating Expenses	0
Total Operating Expenses	\$1,657,661
Reconciling Cash Expenditures	\$0

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	0	32	\$437,174	\$0	\$0	\$79,697	\$516,871

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Demand Response	\$1,657,661	\$61,488	\$516,871	455,897	620,833	158,675	66,156	N/A	66	3.9	32	N/A	106%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Demand Response

\$2.67

Operating Expense per Vehicle Revenue Hour

Demand Response

\$25.06

Cost Effectiveness

Operating Expense per Passenger Mile

Demand Response

\$3.64

Operating Expense per Unlinked Passenger Trip

Demand Response

\$10.45

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

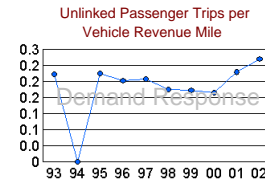
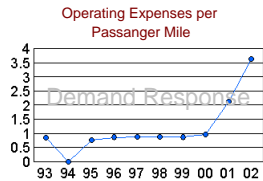
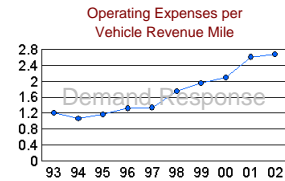
Demand Response

0.26

Unlinked Passenger Trips per Vehicle Revenue Hour

Demand Response

2.40



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service