

**General Information**

**Urbanized Area (UZA) Statistics - 2000 Census**

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	24,300

**Service Area Statistics**

Square Miles	425
Population	3,690,367

**Service Consumption**

Annual Passenger Miles	166,647,936
Annual Unlinked Trips	8,137,583
Average Weekday Unlinked Trips	27,663
Average Saturday Unlinked Trips	9,770
Average Sunday Unlinked Trips	6,368

**Service Supplied**

Annual Vehicle Revenue Miles	5,571,158
Annual Vehicle Revenue Hours	188,812
Vehicles Operated in Maximum Service	96
Vehicles Available for Maximum Service	130
Base Period Requirement	15

**Financial Information**

**Fare Revenues Earned** \$21,072,750

**Sources of Operating Funds Expended**

Fare Revenues	( 34%)	\$21,072,750
Local Funds	( 0%)	0
State Funds	( 0%)	0
Federal Assistance	( 0%)	0
Other Funds	( 66%)	41,824,460
<b>Total Operating Funds Expended</b>		<b>\$62,897,210</b>

**Sources of Capital Funds Expended**

Local funds	( 12%)	\$10,713,190
State Funds	( 58%)	50,415,441
Federal Assistance	( 30%)	26,502,410
Other Funds	( 0%)	0
<b>Total Capital Funds Expended</b>		<b>\$87,631,041</b>

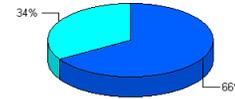
**Summary of Operating Expenses**

Salary, Wages and Benefits	\$3,718,360
Materials and Supplies	3,500,365
Purchased Transportation	38,298,482
Other Operating Expenses	15,846,653
<b>Total Operating Expenses</b>	<b>\$61,363,860</b>
Reconciling Cash Expenditures	\$1,533,350

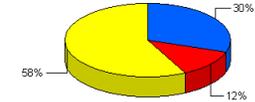
**Vehicles Operated in Maximum Service and Uses of Capital Funds**

	Directly Operated	Purchased Transportation <sup>1</sup>	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	96	\$50,497,701	\$25,666,705	\$5,791,768	\$5,674,867	\$87,631,041

**Sources of Operating Funds Expended**



**Sources of Capital Funds Expended**



**Modal Characteristics**

	Operating Expenses <sup>2</sup>	Fare Revenues <sup>2</sup>	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$61,363,860	\$21,072,750	\$87,631,041	166,647,936	5,571,158	8,137,583	188,812	153.7	130	18.2	96	1.13	35%

**Performance Measures**

**Service Efficiency**

Operating Expense per Vehicle Revenue Mile

Commuter Rail \$11.01

Operating Expense per Vehicle Revenue Hour

Commuter Rail \$325.00

**Cost Effectiveness**

Operating Expense per Passenger Mile

Commuter Rail \$0.37

Operating Expense per Unlinked Passenger Trip

Commuter Rail \$7.54

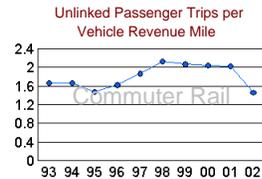
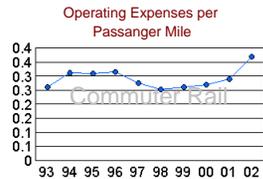
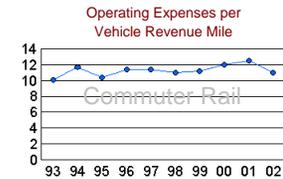
**Service Effectiveness**

Unlinked Passenger Trips per Vehicle Revenue Mile

Commuter Rail 1.46

Unlinked Passenger Trips per Vehicle Revenue Hour

Commuter Rail 43.10



<sup>1</sup> Purchased transportation in the agency's report only

<sup>2</sup> Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service