

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Concord, CA	
Square Miles	176
Population	552,624
Population Ranking out of 465 UZAs	66
Other UZAs Served	321

Service Area Statistics

Square Miles	40
Population	166,972

Service Consumption

Annual Passenger Miles	10,001,823
Annual Unlinked Trips	2,114,796
Average Weekday Unlinked Trips	7,346
Average Saturday Unlinked Trips	2,787
Average Sunday Unlinked Trips	1,914

Service Supplied

Annual Vehicle Revenue Miles	2,243,756
Annual Vehicle Revenue Hours	161,941
Vehicles Operated in Maximum Service	70
Vehicles Available for Maximum Service	81
Base Period Requirement	16

Financial Information

Fare Revenues Earned \$1,818,762

Sources of Operating Funds Expended

Fare Revenues	(19%)	\$1,818,762
Local Funds	(70%)	6,680,799
State Funds	(7%)	693,519
Federal Assistance	(2%)	153,022
Other Funds	(3%)	263,333
Total Operating Funds Expended		\$9,609,435

Sources of Capital Funds Expended

Local funds	(96%)	\$751,075
State Funds	(0%)	0
Federal Assistance	(4%)	29,348
Other Funds	(0%)	0
Total Capital Funds Expended		\$780,423

Summary of Operating Expenses

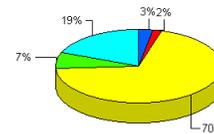
Salary, Wages and Benefits	\$841,435
Materials and Supplies	56,662
Purchased Transportation	7,426,547
Other Operating Expenses	1,284,791
Total Operating Expenses	\$9,609,435

Reconciling Cash Expenditures \$0

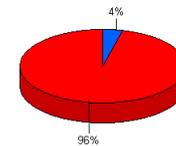
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	60	\$75,088	\$153,737	\$19,211	\$495,708	\$743,744
Demand Response	0	10	\$0	\$36,679	\$0	\$0	\$36,679
Total	0	70	\$75,088	\$190,416	\$19,211	\$495,708	\$780,423

Sources of Operating Funds Expended



Sources of Capital Funds Expended

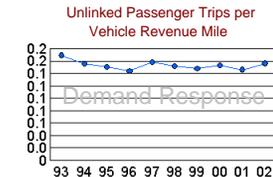
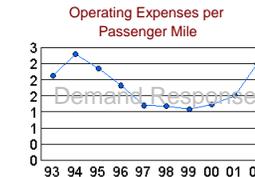
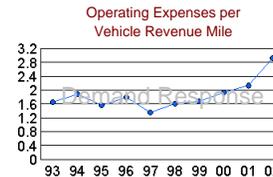
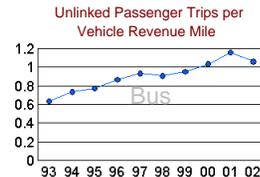
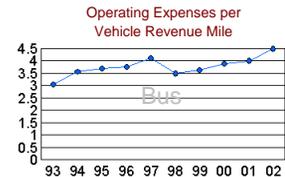


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$8,769,432	\$1,743,485	\$743,744	9,653,171	1,956,116	2,069,884	140,591	0.0	67	11.2	60	3.75	12%
Demand Response	\$840,003	\$75,277	\$36,679	348,652	287,640	44,912	21,350	N/A	14	4.7	10	N/A	40%

Performance Measures

	Service Efficiency		Cost Effectiveness		Service Effectiveness	
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$4.48	\$62.38	\$0.91	\$4.24	1.06	14.72
Demand Response	\$2.92	\$39.34	\$2.41	\$18.70	0.16	2.10



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service