

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Francisco-Oakland, CA	
Square Miles	527
Population	3,228,605
Population Ranking out of 465 UZAs	12
Other UZAs Served	

Service Area Statistics

Square Miles	22
Population	72,500

Service Consumption

Annual Passenger Miles	4,038,081
Annual Unlinked Trips	573,200
Average Weekday Unlinked Trips	1,844
Average Saturday Unlinked Trips	1,163
Average Sunday Unlinked Trips	780

Service Supplied

Annual Vehicle Revenue Miles	63,171
Annual Vehicle Revenue Hours	7,193
Vehicles Operated in Maximum Service	3
Vehicles Available for Maximum Service	3
Base Period Requirement	1

Financial Information

Fare Revenues Earned \$2,169,988

Sources of Operating Funds Expended

Fare Revenues	(55%)	\$2,169,988
Local Funds	(45%)	1,799,778
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Operating Funds Expended \$3,969,766

Sources of Capital Funds Expended

Local funds	(16%)	\$889,150
State Funds	(84%)	4,750,000
Federal Assistance	(0%)	0
Other Funds	(0%)	0

Total Capital Funds Expended \$5,639,150

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	3,385,445
Other Operating Expenses	584,321
Total Operating Expenses	\$3,969,766
Reconciling Cash Expenditures	\$0

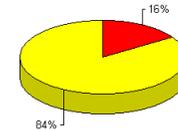
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Ferryboat	0	3	\$5,639,150	\$0	\$0	\$0	\$5,639,150

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

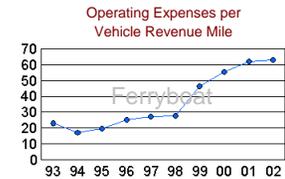
	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Ferryboat	\$3,969,766	\$2,169,988	\$5,639,150	4,038,081	63,171	573,200	7,193	27.6	3	12.0	3	3.00	0%

Performance Measures

Service Efficiency

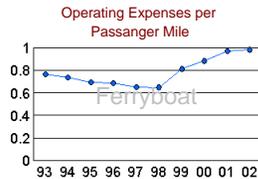
Operating Expense per Vehicle Revenue Mile

\$62.84



Operating Expense per Vehicle Revenue Hour

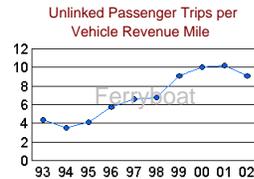
\$551.89



Cost Effectiveness

Operating Expense per Passenger Mile

\$0.98



Operating Expense per Unlinked Passenger Trip

\$6.93

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

9.07

Unlinked Passenger Trips per Vehicle Revenue Hour

79.69

¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service