

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	123,143,176,238,368

Service Area Statistics

Square Miles	2,291
Population	8,341,002

Service Consumption

Annual Passenger Miles	265,147,743
Annual Unlinked Trips	7,910,810
Average Weekday Unlinked Trips	29,966
Average Saturday Unlinked Trips	4,306
Average Sunday Unlinked Trips	1,425

Service Supplied

Annual Vehicle Revenue Miles	7,255,609
Annual Vehicle Revenue Hours	177,014
Vehicles Operated in Maximum Service	156
Vehicles Available for Maximum Service	156
Base Period Requirement	12

Financial Information

Fare Revenues Earned \$37,589,536

Sources of Operating Funds Expended

Fare Revenues	(38%)	\$37,589,536
Local Funds	(40%)	39,967,013
State Funds	(0%)	0
Federal Assistance	(0%)	0
Other Funds	(23%)	22,529,818
Total Operating Funds Expended		\$100,086,367

Sources of Capital Funds Expended

Local funds	(26%)	\$14,585,478
State Funds	(32%)	17,811,329
Federal Assistance	(42%)	23,053,328
Other Funds	(0%)	0
Total Capital Funds Expended		\$55,450,135

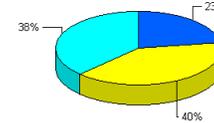
Summary of Operating Expenses

Salary, Wages and Benefits	\$9,446,769
Materials and Supplies	5,389,165
Purchased Transportation	18,456,470
Other Operating Expenses	67,589,938
Total Operating Expenses	\$100,882,342
Reconciling Cash Expenditures	\$1,562,538

Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Commuter Rail	0	156	\$18,314,670	\$0	\$41,099,520	\$43,580	\$59,457,770

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Commuter Rail	\$100,882,342	\$37,589,536	\$59,457,770	265,147,743	7,255,609	7,910,810	177,014	691.9	156	7.5	156	2.47	0%

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

\$13.90

Operating Expense per Vehicle Revenue Hour

\$569.91

Cost Effectiveness

Operating Expense per Passenger Mile

\$0.38

Operating Expense per Unlinked Passenger Trip

\$12.75

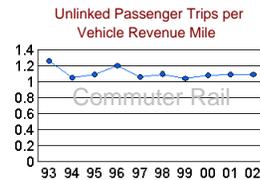
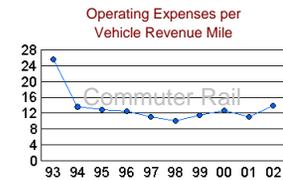
Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

1.09

Unlinked Passenger Trips per Vehicle Revenue Hour

44.69



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service