

General Information

Urbanized Area (UZA) Statistics - 2000 Census

San Luis Obispo, CA	
Square Miles	15
Population	53,498
Population Ranking out of 465 UZAs	435
Other UZAs Served	

Service Area Statistics

Square Miles	12
Population	50,305

Service Consumption

Annual Passenger Miles	6,162,000
Annual Unlinked Trips	721,466
Average Weekday Unlinked Trips	2,516
Average Saturday Unlinked Trips	855
Average Sunday Unlinked Trips	668

Service Supplied

Annual Vehicle Revenue Miles	394,674
Annual Vehicle Revenue Hours	36,599
Vehicles Operated in Maximum Service	11
Vehicles Available for Maximum Service	11
Base Period Requirement	11

Financial Information

Fare Revenues Earned \$87,388

Sources of Operating Funds Expended

Fare Revenues	(5%)	\$87,388
Local Funds	(15%)	283,115
State Funds	(46%)	874,437
Federal Assistance	(35%)	657,000
Other Funds	(0%)	0
Total Operating Funds Expended		\$1,901,940

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(25%)	279,946
Federal Assistance	(75%)	855,750
Other Funds	(0%)	0
Total Capital Funds Expended		\$1,135,696

Summary of Operating Expenses

Salary, Wages and Benefits	\$0
Materials and Supplies	0
Purchased Transportation	1,453,450
Other Operating Expenses	448,490
Total Operating Expenses	\$1,901,940
Reconciling Cash Expenditures	\$0

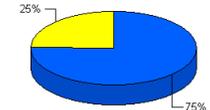
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	11	\$822,199	\$0	\$259,279	\$54,178	\$1,135,656

Sources of Operating Funds Expended



Sources of Capital Funds Expended

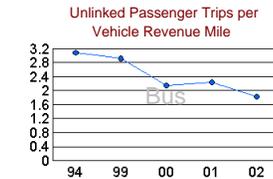
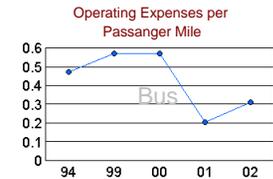
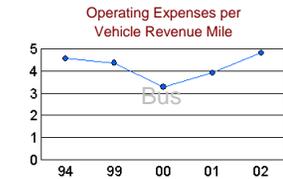


Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,901,940	\$87,388	\$1,135,656	6,162,000	394,674	721,466	36,599	0.0	11	10.5	11	1.00	0%

Performance Measures

	Service Efficiency Operating Expense per Vehicle Revenue Mile	Cost Effectiveness Operating Expense per Passenger Mile	Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$4.82	\$0.31	1.83



¹ Purchased transportation in the agency's report only

² Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service